

Wellington Garden Club
FY 2025/26 END OF YEAR TREASURER'S REPORT
(6/1/25-5/31/26)

OVERVIEW

Income: \$53,094.07 *(increase of \$14,278 from FY 2024/25)*

During FY 2025/26, the Wellington Garden Club (WGC) hosted **our Garden Inspirations Tour which resulted in a net profit of \$12,568!** In addition, WGC received generous donations of \$7470, \$225 in various awards, and \$280 in parental donations toward Wekiva camperships.

WGC also profited in the following fundraisers and ongoing program offerings:

• Plant Sale	\$1,239
• Plant Raffle Meeting	\$1,155
• Holiday Luncheon	\$1,042
• The King's Academy	\$ 820
• Shredding	\$ 664
• St. Patrick's Day Trivia w/ CPK Donation	\$ 280
• Spring Luncheon*	\$ 101
<i>*Mistakenly overpaid WNGC invoice; \$500 refund received on 6/15/26. Added to the 12/7/26 Holiday Luncheon income</i>	
• Garden Art	\$ 82

Expenses: \$47,253.51 *(increase of \$4,484 from FY 24/25)*

The PNC Checking Account Balance was **\$33,333.69** on 5/31/26. See the attached FY 2025/26 Profit & Loss report and the Balance Sheet for additional details.

We began accepting Zelle payments for annual membership renewals.

Upon closure of FY 2025/26, we successfully filed the annual Filed IRS 990-N (e-Postcard) and the FL Dept of Agriculture & Consumer Services FDACS Financial Reporting Form. Per the WGC Articles of Association, the FY 2025/26 financial records were submitted and dutifully reviewed by Debra Aria, CPA.

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DETAILED HIGHLIGHTS

During FY 2025/26, the Wellington Garden Club demonstrated its ongoing commitment to education, community/civic involvement, and environmental stewardship. Naturally, we also found ways to socialize and have fun with one another.

Education:

- Awarded college scholarships to seven worthy individuals totaling \$10,500
- Sponsored seven Wekiva Campers; two WGC members served as Wekiva volunteers
- Contributed \$1658 to Youth Activities/Gardens
- Hosted Floral Design (Series 1-6) Workshop to build WGC member skill set.
- Reimbursed \$1,192 to members who had attended an educational workshop, etc.
- Hosted two Garden Art workshops for our membership

Community/Civic Involvement:

- Purchased a Memorial Bench to be installed at the Wildflower Meadow.
- Supported the Village of Wellington's civic events:
 - Earth Day Celebration (hosted a large plant sale)
 - Tea Time (sponsored a table and donated a raffle floral piece)
 - Veteran's Day and Memorial Parades
- Celebrated National Garden Week by creating floral arrangements and distributed to multiple civic locations throughout Wellington
- Supported Mounts Garden by awarding two one-year memberships (1 family and 1 individual)
- Donated \$500 to the Wekiva Capital Fund
- Donated \$500 to Habitat for Humanity for the purchase of trees
- Provided support, leadership, and representation at the District X and FFGC events

Environmental Stewardship:

- Led the Wellington Garden Club's 11th Annual Tree Planting event in partnership with the Village of Wellington at the Wellington Environmental Preserve at the Marjory Stoneman Douglas Everglades Habitat. Over 1,100 native South Florida Slash Pine Seedlings were planted
- Maintained the garden at the north entrance of the Wellington Environmental Preserve with assistance of the Palm Beach Central High School honor students during the academic year
- Maintained the Wellington Wildflower Meadow at Greenbriar Park
- Coordinated a Turtle Watch at McArthur State Park

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- Donated to environmental causes including FL Oceanographic Society seagrass foundation (\$248), Plant-a-Tree (\$200), Coral Reef Restoration (\$176), and Milkweed Foundation (\$125)

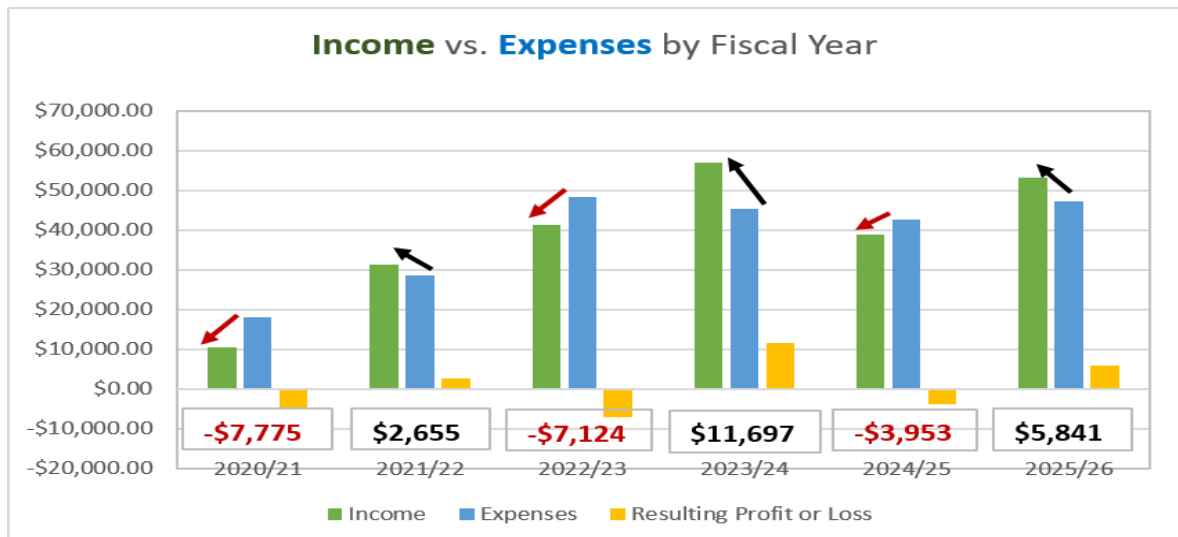
Social Activities:

- Hosted seven monthly meetings with interesting, qualified guest speakers
- Hosted Around and Abouts
- Held Sunset Socials at various WGC homes/gardens
- Held St. Patrick's Trivia and California Pizza Kitchen fundraiser
- Held Texas Roadhouse fundraiser
- Hosted Holiday and Spring Luncheons

These are a mere sampling of the ways in which the Wellington Garden Club membership actively lives out its Mission Statement:

To further the education of the members and the public in the fields of gardening, horticulture, botany, floral design, landscape design, and environmental awareness through the conservation of natural resources, civic beautification, and nature studies, and to instill in our youth the love of gardening and the respect and protection of the environment.

FY 2025/26 concluded with a net profit of \$5,840.56. The club has a solid financial foundation. The following chart illustrates that historically, in the years in which we host a major fundraiser (e.g., a Garden Tour), the fiscal year ends with a profit as shown for 2021/22, 2023/24, and 2025/26.



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As we begin the new FY 2026/27, the Executive Board, Committee Chairs, and the Finance Committee will continue to monitor financial expenditures throughout the year and will make budgeting decisions accordingly.

Plans are underway for hosting informative guest speakers, interesting Around & Abouts, a memorable Flower Show, skill building floral design workshops (series 6-8), and two creative Garden Art workshops. Much like past years, our membership will rise to ensure our fundraising events are profitable and capable of funding future initiatives.

Thank you for extending your trust and confidence in us.

Marianne Forrest
Treasurer

Danese Sloan-Kendall
Asst. Treasurer