

Wellington Garden Club – 8/25/25
Board of Directors Meeting
Wellington Community Center

Meeting **called to order** by Annette Lubsen at **9:32 am**. (Co-Presidents, Annette Lubsen and Susie Stevenson conducting this meeting). Quorum established. The 4/28/2025 BOD meeting minutes were approved unanimously as written. Reminder to silence cell phones.

Attendance (20): JoAnn Akins, Stormi Bivin, Lisa Ferrano, Marianne Forrest, Kimberly Helms, Anne Hlasnicek, Kathy Hood, Annette Lubsen, Linda Messina, Twig Morris, Sera Peat, Carol Ralph, Diane Rice, Dee Rolfe, Jan Seagrave, John Siena, Kathy Siena, Danese Sloan-Kendall, Susie Stevenson & Maria Wolfe.

Co-Presidents - Thanked all who contributed to the success of the May 5th Spring luncheon/flower show. Kudos to Carol Ralph for the 2025-26 yearbook. They are printed and will be distributed at our September membership meeting. Those present were encouraged to take their copy.

The annual shredding event is **Saturday, January 24th, 10 am to Noon**. *Total Shredding* will no longer be our vendor. Several vendors were contacted for pricing. This year, we will use **U.S. Shred** (contact: Gregory). U.S. Shred will honor the same price of \$75/hour as we had previously paid to *Total Shredding*.

The pros & cons of the April membership meeting's new configuration were discussed. Referenced there were six chairs/table; September meeting will have eight/table, with 12 tables set up. Locations will remain the same for food, plant raffle and membership. Sign-up sheets to be located on center tables. The Executive Committee and those speaking on the agenda to sit to the left & right of podium. Please follow the agenda so you are "on deck" for your time to speak and we don't waste time watching you walk to and fro.

2026 Tropical Short Course was discussed. Location is Well. Community Center. District director, Mary Ann Cody, has asked that WGC provide breakfast one morning & help facilitate the raffle. Janet Jones will coordinate volunteers to assist with set-up. We will offer to help to facilitate the raffle. Mary Ann Cody is the contact for the boutique.

VOW soliciting WGC to have a tent at Lakeside Marketplace on Thursday nights. Season is 9/4/25-5/28/26 (34 nights). Offering us a table to sell plants or just provide WGC info to the public. Going rate is \$2100/full season or individual nights at \$100/night – **they will waive fees to us**. Full season commitment not favored, but general interest noted. Suggestion was to be present starting in January to promote the 3/21/26 garden tour & sell tickets, 4:45 pm set-up, 9 pm close. Annette will contact VOW for notice requirements on intended pop up market attendance dates.

It was noted that **we still do not have a First VP**. Solicitation efforts need revival. Linda Messina, the Nominating Committee Chair, will revisit and pursue. Reminder that September's speaker for membership meeting is Kimberly Helms; topic is "Succulents Through the Ages". **Newsletter Editor position still vacant**. A suggestion was made to look for candidates via the membership spreadsheet which contains member interests. Twig moved that the data membership manager send monthly updates of that spreadsheet to all committee chairs. The motion was seconded by Susie. More discussion ensued and the motion was withdrawn. Tabled for further review. A request from our **Historian**, Evvy Bartley, was conveyed to help her collect WGC subject articles, photos and other publicized items in The Town Crier, Wellington the Magazine or other sources. Please include the name and date of the publication and forward to Evvy for our scrap books.

Get Well cards were sent to members Carol Coleman and Margaret Tamsberg.

Treasurer's Reports – Marianne acknowledged and thanked Dee Rolfe for much appreciated hard work on securing Holiday & Spring Luncheon venue (Wellington National Golf & CC), finalizing menu & pricing. She presented Dee with a gift & thank-you note. Various acknowledgement letters from FL Oceanographic Society, California Pizza Kitchen & Habitat for Humanity were passed around documenting donations, etc.

2024-2025 fiscal year end P & L review. This supplemental report was discussed and many compliments were given to Marianne for this very comprehensive and informative report. Alternate garden tour years are typically deficit years as was this one, but our bank account is healthy. Inquiry re: receipt of \$100 Flower Show Income not shown; was recorded erroneously in Awards. Plant Raffle income discrepancy noted. Marianne to research and report back. A similar detailed year-end report will be provided for future years to the Board of Directors.

6/1/25-8/22/25 report – CPA review shows several journal entries made for some past years accounts receivables & uncleared checks.

Marianne will provide Excel bar chart (sample passed around) **every other month** to BOD individuals who have on-going activities to monitor variances. Not to be done for 1x/year events, by request only.

Membership - Anne will conduct a working/training meeting in her home on August 27th at 2:30 pm. Margaret Tamsberg and membership committee will be present. Also, she'll host a small "new member" meeting at Annette's house on October 13th at 2 PM. The subject of mentor volunteers was discussed. Several BOD members volunteered: Kathy Siena, Jan Seagrave, Maria Wolfe, Kimberly Helms, Carol Ralph and Diane Rice. Annette and Susie will be present at these meetings.

Membership meeting quorum – John raised the topic of the need to quickly count members present at the beginning of monthly membership meetings to ensure a quorum is met. Since guests represent some of the audience, visual headcount is not conclusive. Several ideas discussed and it was proposed that the Parliamentarian will quickly count the remaining nametags at check-in table and determine if the quorum is met. The number of guests will be provided by Anne Hlasnicek. Margaret Tamsberg's monthly status report provides the total membership number. Margaret will be asked to copy John on all updated reports. More discussion ensued and the subject was tabled.

Website/Wekiva Camper Transportation/Garden Tour Update – Carol Ralph will be bringing the **website up to date** and is exploring a new website platform for easier navigation. She also presented a report on the logistics and cost of group camper transportation by van to **Wekiva Youth Camp**. Jan Seagrave moved to not provide group transportation, seconded by Twig. Motion carried. One opposed. (Maria Wolfe)

Four gardens have been confirmed for the 2026 Garden Tour – Denise Basaline, Brian Rau, Roxanne Henry and Lisa Ferrano. Kimberly Helms offered her garden. Lisa Ferrano suggested her neighbor, Nina Williams. Ticket price TBD. Dee offered to do a boutique at one of the gardens.

Holiday Luncheon/Garden Art Workshop/WGC Hats - Dee Rolfe reported the details on the December 1st **Magical Mystical Holiday**. To be held at Wellington National. Price is \$47 per person, 11 AM to 2:30 PM. Three entrée options: salmon, chicken & a pasta/vegetarian dish. Deadline is November 21st. Will include raffle (Dee needs gift cards), Toys for Tots donations, and entertainment that will echo the luncheon theme. There will be a garden art **workshop** on November 5th from 9 AM

to 1PM in the Everglades Room here at WCC, making flower hoop centerpieces. Dee showed the **WGC pink hats** she is decorating and selling for \$10 each. 100% profit to WGC. Of the 24 already made, 19 are sold. Dee will purchase and make another 24 to sell to members.

Fall District Meeting/Tropical Short Course/FFGC Cruise – The Fall District meeting “*Barefoot In Paradise*” will be held on Thursday, October 16th at the Vero Beach Country Club, hosted by the Garden Club of Indian River County. Maria noted that four FFGC Executive Officers will be there and invited all to attend. The registration form (deadline 10/8) is posted on the District X website and was passed around for viewing. Registration form for January TSC is also available on the District X website, as well. Visit the district website for this year’s FFGC cruise info which departs from Port Canaveral in March 2026. Invites extended to Deep South Region members.

WGC Shirts – Sera has identified **Green Gorilla** in Loxahatchee to provide club polo shirts & presented details. **\$28.25 plus tax/shirt** (S-XL); \$2 extra (XXL & up). Unisex & women’s sizing available. Pique knit. A one-time \$150 digitizing fee absorbed by the club. Shirts to be sold to members “at cost”. No minimum order. Color choices: jewel pink or navy blue. Motion by Susie & Annette to purchase from this vendor for standardized polo shirts in jewel pink or navy blue. Second by Twig. Motion carried unanimously.

Blue Star Memorial Update/TKA 2025-26 lineup and new policy – Stormi gave an update on the budgeted Blue Star Memorial installation in Westlake’s civic park. Timeline delayed due to the Governor’s veto of a proposed \$600,000 in funding from the state budget. The project is moving forward but other resource funding is needed. Hoping for 2026 completion. **Looking to the future, inclusion in the 2026-27 budget may be considered.** The TKA line-up was presented. New policy: If less than 20 tickets sold, **not** eligible for “group purchase” fund raiser and checks will be returned to members.

Coastal Clean Up – Diane proposed the date of 9/27/25. Meet at St. David’s church at 7:30 AM. Arrive at 8:00 at the park. After noted date conflicts, she will look at potentially rescheduling.

New Committee – Jan will chair the new **Memorials Committee**. Asking for volunteers to help.

Next Around & About – Kimberly talked about 9/25 trip to Bonnet House. 25-person minimum needed and deadline for payment is 9/11. Head’s up email was sent to membership already as sign-up with payment will be due at our September 8 meeting.

New Business – Kimberly mentioned a free workshop she teaches during the summer for Kids Cancer Foundation, located in Royal Palm Beach. She asked WGC to sponsor and pay for the terra cotta pots for the 2026 session. She was advised to send that request to the Finance Committee prior to 2026-27 budget preparation meeting. A suggestion was made by Stormi to reach out to Bill Butler at Rocky’s Ace Hardware in Wellington. They might be willing to sponsor.

Announcements - Kathy mentioned the 11th **annual community tree planting** to take place on 9/27 at the new Moncada property. She’ll give a report and show flyer at September membership meeting. Susie stated that committee chairs must create & provide their own fliers for meetings, as well as sign-up sheets. **Raffle prize** won by Carol Ralph.

The meeting was adjourned at 12:11 PM.

Respectfully submitted,
Stormi Bivin (standing in for Mimi & Carol)

Motion Form

Who is making this motion?

San Seagrave (Print Name)

Who seconded this motion?

Tuffy Morris (Print Name)

Write detailed motion:

We do not provide
transportation for
campers to Wacker

one opposed
motion carried

**Wellington Garden Club
Board of Directors Meeting Agenda
Monday, August 25, 2025 – 9:30 am
Wellington Community Center**

I. Meeting Called to Order

- A. A quorum to be established
- B. All cell phones to be silenced

II. Officer Reports

A. Recording Secretary – Minutes from April 28, 2025, BOD meeting submitted for approval. *- APPROVED*

B. President's Report:

- ✓ a. Spring Luncheon: 85 guests, 3 students, 6 judges (94 total)
- ✓ b. Shredding Event 1/24/2026 10-12:00 Saturday
- ✓ c. Member meeting room –
 - a. change in configuration
 - b. speakers on "deck"
- ✓ d. Mary Anne Cody – Requests for Annual Tropical Short Course 1/22-23/2026
- ✓ e. Village of Wellington - Vendor Request for Popup market (9/12- 5/28/26 Thurs. nights)

✓ **C. Treasurer –**

- a. Treasurer's Report, Marianne Forrest

✓ **D. 1st Vice President – This position is still vacant**

III. ✓ **2nd Vice President** – Robin Hummel-Johnson- unable to attend (Annette to report)

IV. ✓ **Corresponding Secretary** – Bobbi Ziegler (Susie to report)

V. Standing Committee Reports

✓ **A. Membership** – Anne Hlasniecek to discuss new members

✓ **B. Website** – Carol Ralph ✓

✓ **C. Newsletter** – This position is still vacant

VI. **Special Committee Reports**

✓ **A. Evvy Bartley** – Request information for WGC scrapbook

B. Carol Ralph

✓ a. Transportation to Wekiva

✓ b. Garden tour

C. Dee Rolfe

✓ a. Holiday luncheon – \$47 - 12/1 11:00 - 2:30 - TOYS FOR LUNCHEON

✓ b. Garden workshop –

✓ c. Garden Club hats for sale – FUNDRAISER

✓ **D. Maria Wolfe** - District X Fall Meeting/FFGC Officers' Tour October 16, 2025

E. Sera Peat – Club Polo shirts

F. Stormi Bivins

✓ a. Westlake Blue Star Marker –

✓ b. TKA play Lineup for 2025-26

✓ **H. Diane Rice** – coastal clean-up date change (email revision)

VII. Old Business

✓ **A. Jan Seagrave** – New chair for Memorials for past members

✓ **B. New Business**

VIII. Announcements

IX. Adjourn

10/13/25 - ANNETTE'S
2:00 -
Call Mailchimp
Vero Beach CC.
28.25-S-XL -
9/27/26 -

Report for BOD Meeting August 25, 2025

Subject: Transportation to Wekiva Youth Camp for Campers

The information provided is from Britt Flanagan, Scholarship Chair for Ocean Ridge Garden Club

ORGC's cost for two trips (round trip) to Wekiva was \$3,004. This is for a 14-passenger van (12 campers and two chaperones). ORGC decided to offer this to ensure that all of the campers actually show up at camp.

Beside the cost, this means that all of our campers would have to go to Wekiva during the same week. There are just two co-ed weeks which are usually the last two weeks of the schedule.

This information is provided so that WGC can decide whether to provide this service or not.

Carol Ralph
Former President *ex-officio*



Carol Ralph <caroltaylorralph@gmail.com>

Wekiva scholarship program

Britt Flanagan <britt.flanagan@gmail.com>
To: Carol Ralph <caroltaylorralph@gmail.com>

Sat, Apr 26, 2025 at 2:02 PM

Carol,

It was great to meet you at the District X meeting on Thursday. As promised, I have attached copies of our bus contract which provides transport for 12 campers and 2 chaperones. This is a 14 passenger van and we committed to including transportation as I found that despite the scholarships offered, often not all of the kids showed up at the camp. We attributed it to the fact that:

1. It is a full-day commitment to drive up and back to camp.
2. Many of the families may not have a car, their car is not always in good shape for a trip like this or the car is needed for a weekend job commitment.
3. With gas prices, parents may not be able to devote their funds to 2-day trips to camp.

We have used Infinity Transportation which is located in Ft. Lauderdale. The vans are updated and clear and their drivers are excellent and quite helpful. The vans are 14 and 23 passenger vans. I have attached the invoice below.

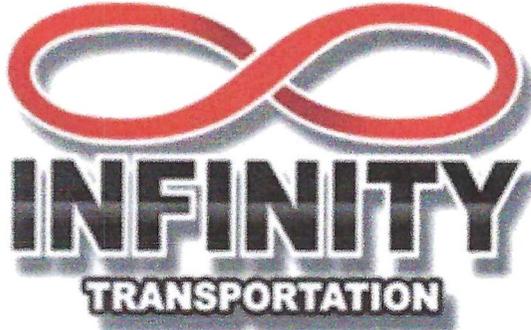
If you have other questions, we can set up a time to talk.

Regards,
Britt

Britt Flanagan
Ocean Ridge Garden Club - Scholarship Chair
Ph: 860-391-3392

[Quoted text hidden]

 **Infinity nvoice 2025.docx**
73K



**1142 NE 6TH AVENUE
FORT LAUDERDALE, FL 33304**

Invoice: 7986
Invoice Date: 02/01/2025
Terms: DUR
Due By: 02/01/2025



954-252-5466



INFO@INFINITY-TRANSPORTATION.COM

Bill To:

OCEAN RIDGE GARDEN CLUB / BRITT FLANAGAN

PO/Reference #

N/A

Conf#	Date & Times	Passenger	Client #	Routing Information	Trip Total	Total Due
73112	07/20/2025 08:30 AM	Flanagan, Britt		PU: -- : Ocean Ridge Townhall & Police Station 6450 N Ocean Blvd Boynton Beach FL 33435 (United States of America) ST: -- : Wekiva Youth Camp 1371 E Welch Rd Apopka FL 32712 (United States of America) DO: -- : Ocean Ridge Townhall & Police Station 6450 N Ocean Blvd Boynton Beach FL 33435 (United States of America)	1,502.00	751.00
73114	07/26/2025 06:00 AM	Flanagan, Britt		PU: -- : Ocean Ridge Townhall & Police Station 6450 N Ocean Blvd Boynton Beach FL 33435 (United States of America) ST: -- : Wekiva Youth Camp 1371 E Welch Rd Apopka FL 32712 (United States of America) DO: -- : Ocean Ridge Townhall & Police Station 6450 N Ocean Blvd Boynton Beach FL 33435 (United States of America)	1,502.00	751.00
Total:					3,004.00	
Discount :					0.00	

Finance Charge: 0.00

Payments: 1,502.00

Total Due (\$): 1,502.00

Wellington Garden Club
FY 2024/25 END OF YEAR TREASURER'S REPORT
(6/1/24-5/31/25)

Income: ~~\$37,627.34~~ **\$38,815.34** *(with accounting error taken into consideration*)*

During FY 2024/25, the Wellington Garden Club received a generous \$5,000 donation, a \$1,500 grant for the Wildflower Garden, \$675 in various awards, and \$320 in parental donations toward Wekiva camperships. In addition, we profited in the following fundraisers and ongoing program offerings:

- Plant Raffle Meeting \$1,197.91
 - Plant Sale \$ 979.87
 - The King's Academy \$ 913.00*
- * Actual profit was \$893. Accounting errors were identified after the FY had closed. Hence, the attached P/L under-reported income and over-reported expenses.
- Holiday Luncheon \$ 905.83
 - Shredding \$ 899.00
 - FL Panther (Jt. w Oleander GC) \$ 574.35
 - Spring Luncheon \$ 86.70
 - Garden Art \$ 10.73
 - Mardi Gras Trivia w/ CPK** \$ 8.39

** CPK Donation of \$84.44 rec'd; will appear in FY 2025/26 records

Expenses: ~~\$43,956.62~~ **\$42,768.62** *(with accounting error taken into consideration*)*

During FY 2024/25, the Wellington Garden Club demonstrated its ongoing commitment to education, community/civic involvement, and environmental stewardship. Of course, we also found ways to socialize and have fun with one another.

Education:

- Awarded college scholarships to six worthy individuals totaling \$8,000
- Sponsored one Wekiva Critter
- Sponsored seven Wekiva Campers
- Sponsored one Wekiva Leader in Training (LIT) teen
- Contributed \$1867 to Youth Activities/Gardens
- Contributed \$490 to various memorials and made charitable donations (including funding the FFGC new club fees for the creation of the Elison Garden Club)
- Co-hosted a joint club Fundraiser with the Oleander Garden Club seminar on the Florida Panther
- Was prepared to sponsor teens for the SEEK summer program and make a capital fund donation however, ongoing construction @ UF interfered with SEEK's programming schedule so WGC neither sponsored nor made a capital donation.

Wellington Garden Club
FY 2024/25 END OF YEAR TREASURER'S REPORT
(6/1/24-5/31/25)

- Reimbursed \$1,125 to members who had attended in educational workshops, etc.
- Hosted multiple floral design workshops for our membership as a means to build expertise

Community/Civic Involvement:

- Supported Mounts Garden by awarding two one-year memberships (1 family and 1 individual)
- Supported the Village of Wellington's civic events:
 - Earth Day Celebration (hosted a large plant sale and volunteered in the youth demonstrations)
 - Tea Time (sponsored a table and donated a raffle floral piece)
 - Veteran's Day and Memorial Parades
- Donated \$200 to the Wekiva Capital Fund
- Donated \$500 to Habitat for Humanity for purchasing trees
- Provided support, leadership, and representation at the District X and FFGC events
- Held a Flower Show as a means to build bench-strength and expertise while offering a unique Flower Show to the community while incurring expenses 66% under budget

Environmental Stewardship:

- Participated in the annual tree planting event at the Wellington Preserve
- Tended to the butterfly garden at the Wellington Preserve
- Tended to the Wellington Wildflower Meadow
- Donated to environmental causes including Plant-a-Tree (\$223), Coral Reef Restoration (\$100), FL Oceanographic Society seagrass foundation (\$133), Fish and Wildlife Foundation of FL (\$150), and Everglades Foundation (\$100)

Social Activities:

- Seven monthly meetings with interesting, qualified guest speakers
- Around and Abouts
- Mardi Gras Trivia and California Pizza Kitchen fundraiser (\$92.83 FY 2025/26)
- Holiday and Spring Luncheons

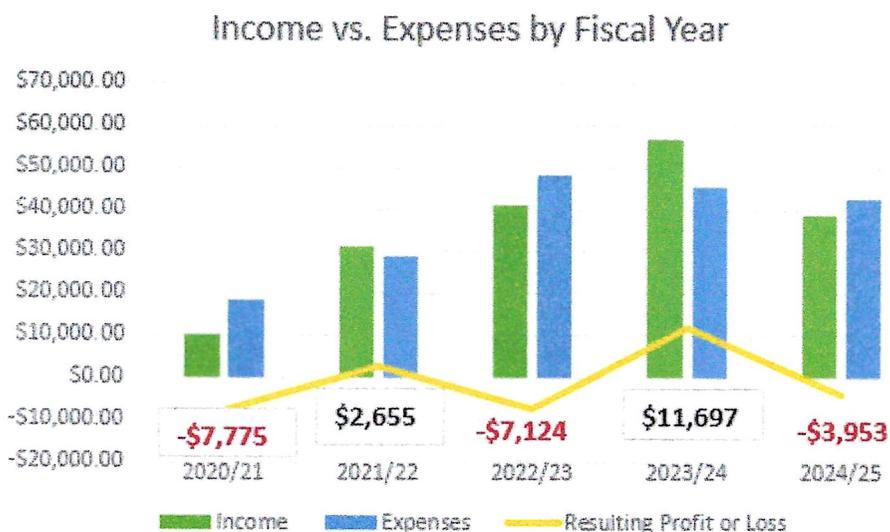
These are a mere sampling of the ways in which the Wellington Garden Club membership actively lives out its Mission Statement:

To further the education of the members and the public in the fields of gardening, horticulture, botany, floral design, landscape design, and environmental awareness through the conservation of natural resources, civic beautification, and nature studies, and to

Wellington Garden Club
FY 2024/25 END OF YEAR TREASURER'S REPORT
(6/1/24-5/31/25)

instill in our youth the love of gardening and the respect and protection of the environment.

While FY 2024/25 concluded with a deficit in which expenses outpaced income $-\$6,329.25$ $-\$3,953.34$ (with accounting error taken into consideration*), the club has a solid financial foundation. The chart below illustrates that historically, in the years in which we do not host a major fundraiser (e.g., a Garden Tour), the fiscal year ends with a deficit as shown for 2020/21, 2022/23, and 2024/25.



As we begin the new FY 2025/26, we will continue to monitor financial expenditures throughout the year and will make budgeting decisions accordingly. Plans are underway for hosting a memorable Garden Tour in the spring. And like in past years, our membership will rise to ensure the fundraiser is profitable and capable of funding future initiatives.

The **PNC Checking Account Balance on 5/31/25 was \$28,115.43**. See the attached FY 2024/25 Profit & Loss vs. Actuals report for additional details.

Thank you with extending your trust and confidence in us.

Marianne Forrest
Treasurer

Danese Sloan-Kendall
Asst. Treasurer

Wellington Garden Club
June 1 – August 22, 2025 Treasurer's Report
Date Prepared 8/22/25

CPA Review of FY 2024/25 Financial Records

Debra Aria Dargan, CPA, has completed the **annual review of the Wellington Garden Club Fiscal Year (FY) 2024/25 financial records**. She found the records to be accurate; however, going forward, we must be vigilant in obtaining all receipts for expenditures.

Ms. Dargan's review found three items to "clean up." Per her step-by-step instructions, on 7/28/25, General Ledger Journal entries were made:

1. Corrected \$257.50 that was erroneously entered as **Accounts Receivables** in FY 2018/19. As a "Cash Basis" entity, we should not have Accounts Receivables. The funds were added to Income account # 4110 Misc.
 2. Deleted \$652.47 in **Uncleared Checks going back five years**. The funds were credited to their respective accounting account number, e.g., 4504 Misc, 6803 Member Education, 6896 Honorary Awards, and 6810 Meeting Programs/Speakers.
 3. Returned \$160.20 from two **duplicate Ticket Tailor entries** (electronic ticket sales from the 2024 Stable Garden Tour. The funds were credited back to Expense account #6599b Fundraiser Other.
-

Income between June 1st – August 22nd is **\$1,573.94**

Income for August 2025 is attributed to the ongoing collection of 2025/26 Membership Dues, \$84.44 from California Pizza Kitchen (Mardi Gras trivia fundraising event), a refund for returned surplus Flower Show ribbons, individual member payments for The King's Academy Prince of Egypt tickets, and two Journal entries as detailed above.

Expenses between June 1st – August 22nd are **\$3,863.91**

Expenses incurred in August 2025 are primarily attributed to our National Garden Week service project (floral arrangements to civic groups), storage unit fees, Mailchimp monthly correspondence fees, annual website domain fee, purchase of pine straw mulch for the Wildflower Meadow, payment of additional FFGC membership dues, deposit for our Holiday Luncheon, purchase of The King's Academy Prince of Egypt tickets, renewal of WGC insurance policy, and five Journal entries as detailed above.

Balance in the checking account as of 8/22/2025 is **\$25,203.16**

See attached Profit & Loss report for additional details.

Over the summer, we:

- Completed and submitted the Florida Dept. of Agriculture and Consumer Services (FDACS) Financial Reporting Form; an annual filing requirement
- Ensured FFGC and WGC Membership records are aligned
- Updated signature requirements with PNC Bank, and
- Secured contracts with Wellington National Golf Club for the December 1st Holiday Luncheon and the May 4th Spring Luncheon.

Marianne Forrest
Treasurer

Danese Sloan-Kendall
Asst. Treasurer

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual *
 June 2024 through May 2025

	Jun '24 - ...	Budget	\$ Over Bu...	% of Bud...
Income				
4000 · INCOME				
4100 · Inventory Items Fundraising				
4101 · Boutique Items	75.00	0.00	75.00	100.0%
4104 · Plants Sale	1,669.53	3,500.00	-1,830.47	47.7%
4106 · Plant Raffle Meetings	1,217.00	500.00	717.00	243.4%
4110 · Misc	80.80	100.00	-19.20	80.8%
4100 · Inventory Items Fundraising - Other	0.00	100.00	-100.00	0.0%
Total 4100 · Inventory Items Fundraising	3,042.33	4,200.00	-1,157.67	72.4%
4200 · Membership Dues	6,001.00	6,000.00	1.00	100.0%
4300 · Program Services Revenue				
4301 · Awards & Grants				
4301.1 · Awards	675.00	0.00	675.00	100.0%
4301.2 · Grants	1,500.00	0.00	1,500.00	100.0%
4301 · Awards & Grants - Other	0.00	300.00	-300.00	0.0%
Total 4301 · Awards & Grants	2,175.00	300.00	1,875.00	725.0%
4302 · Donations & Memorials				
4302.1 · Donations Other	181.00	0.00	181.00	100.0%
4302 · Donations & Memorials - Other	5,000.00	100.00	4,900.00	5,000.0%
Total 4302 · Donations & Memorials	5,181.00	100.00	5,081.00	5,181.0%
4307 · Wekiva Campership Income	320.00	0.00	320.00	100.0%
4308 · Floral Design	670.00	0.00	670.00	100.0%
4308b · Garden Art	360.00	0.00	360.00	100.0%
4309 · Plant-A-Tree	223.11	0.00	223.11	100.0%
4313 · Coral Reef	164.76	0.00	164.76	100.0%
4314 · FL Oceanographic Society	133.07	0.00	133.07	100.0%
Total 4300 · Program Services Revenue	9,226.94	400.00	8,826.94	2,306.7%
4400 · Special Events				
4401 · Around & Abouts	480.00	0.00	480.00	100.0%
4402 · Holiday Luncheon Income				
4402.1 · Member Meals Holiday Luncheon	3,680.00	4,500.00	-820.00	81.8%
4402.2 · Other Holiday Luncheon Income	1,124.00	500.00	624.00	224.8%
Total 4402 · Holiday Luncheon Income	4,804.00	5,000.00	-196.00	96.1%
4403 · Spring Luncheon Income				
4403.1 · Member Meals Spring Luncheon	4,045.00	4,500.00	-455.00	89.9%
4403.2 · Other Income Spring Luncheon	417.00	250.00	167.00	166.8%
Total 4403 · Spring Luncheon Income	4,462.00	4,750.00	-288.00	93.9%
Total 4400 · Special Events	9,746.00	9,750.00	-4.00	100.0%
4408 · Flower Show	0.00	1,500.00	-1,500.00	0.0%
4409 · Fundraising				
4409 b · Fundraising other	1,464.07	1,275.00	189.07	114.8%
4409c · Shredding	1,049.00	700.00	349.00	149.9%
4409d · The Kings Academy	8034.00 6,808.00	700.00	6,198.00	985.4%
Total 4409 · Fundraising	10,547.07 9,411.07	2,675.00	6,736.07	351.8%
4900 · reconciliation	200.00			
Total 4000 · INCOME	37,627.34	24,525.00	13,102.34	153.4%
Total Income	37,627.34	24,525.00	13,102.34	153.4%
Gross Profit	-37,027.34	24,525.00	13,102.34	153.4%
	38,815.34			

* Handwritten notes are the actual Income + Expenses once the TKA accounting errors are taken into account. Errors found in July after the FY 2024/25 close so they cannot be adjusted in QB. They are informational.

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual
 June 2024 through May 2025

Expense	Jun '24 - ...	Budget	\$ Over Bu...	% of Bud...
6500 · EXPENSE				
6501 · Inventory Fundraising Expenses				
6502 · Boutique & Logo Items	56.70	0.00	56.70	100.0%
6505 · Plants Sale	689.66	2,000.00	-1,310.34	34.5%
6507 · Plants Meetings	19.09	50.00	-30.91	38.2%
6510 · Tropical Short Course	149.99	0.00	149.99	100.0%
Total 6501 · Inventory Fundraising Expenses	915.44	2,050.00	-1,134.56	44.7%
6599 · Fundraising Expenses				
6599 b · Fundraising Other				
6599c · Shredding	150.00	150.00	0.00	100.0%
6599d · The Kings Academy	7141.00	5,985.00	5,985.00	100.0%
6599 b · Fundraising Other - Other	790.83	0.00	790.83	100.0%
Total 6599 b · Fundraising Other	6,925.83	150.00	6,775.83	4,617.2%
Total 6599 · Fundraising Expenses	8081.83	6,925.83	6,775.83	4,617.2%
6700 · Management & General				
6701 · Chamber Dues (Wellington)	125.00	125.00	0.00	100.0%
6702 · Correspondence	169.00	250.00	-81.00	67.6%
6703 · Discretionary	554.20	250.00	304.20	221.7%
6704 · Historian	0.00	25.00	-25.00	0.0%
6705 · Insurance	582.27	700.00	-117.73	83.2%
6706 · Membership				
6706b · New Member Reception	68.55	150.00	-81.45	45.7%
6706 · Membership - Other	324.93	100.00	224.93	324.9%
Total 6706 · Membership	393.48	250.00	143.48	157.4%
6707 · Newsletter	419.93	400.00	19.93	105.0%
6708 · Postage	81.41	0.00	81.41	100.0%
6709 · President's Expense	788.74	800.00	-11.26	98.6%
6711 · Treasurer & Accountant	651.71	500.00	151.71	130.3%
6712 · Website	697.99	350.00	347.99	199.4%
6713 · Yearbook	762.77	900.00	-137.23	84.8%
6717 · Miscellaneous				
6717 b · Storage	856.35	575.40	280.95	148.8%
Total 6717 · Miscellaneous	856.35	575.40	280.95	148.8%
Total 6700 · Management & General	6,082.85	5,125.40	957.45	118.7%
6800 · Program Services				
6802 · Award & Grants	235.10	100.00	135.10	235.1%
6803 · Member Education	1,125.00	2,000.00	-875.00	56.3%
6804 · FFGC & District Dues				
6804.1 · Dues FFGC	1,632.00	1,625.00	7.00	100.4%
6804.2 · Dues District X	76.00	62.50	13.50	121.6%
Total 6804 · FFGC & District Dues	1,708.00	1,687.50	20.50	101.2%
6805 · FFGC Convention Ad	100.00	100.00	0.00	100.0%
6806 · Honorary Awards	400.00	600.00	-200.00	66.7%
6807 · Floral Design	668.53	100.00	568.53	668.5%
6807b · Garden Art	349.27	100.00	249.27	349.3%
6808 · Habitat	500.00	500.00	0.00	100.0%
6809 · Youth Activities				
6809.1 · Youth Programs	107.00	0.00	107.00	100.0%
6809 · Youth Activities - Other	1,760.14	1,600.00	160.14	110.0%
Total 6809 · Youth Activities	1,867.14	1,600.00	267.14	116.7%
6810 · Meeting Programs/Speakers	650.00	1,000.00	-350.00	65.0%
6812 · Memorials and Donations	490.00	300.00	190.00	163.3%

6:13 PM

07/27/25

Cash Basis

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual
 June 2024 through May 2025

	Jun '24 - ...	Budget	\$ Over Bu...	% of Bud...
6813 · Mounts Membership	155.00	150.00	5.00	103.3%
6814 · College Scholarships	8,000.00	5,000.00	3,000.00	160.0%
6815 · SEEK Capital Fund	0.00	200.00	-200.00	0.0%
6816 · SEEK Scholarship	0.00	1,500.00	-1,500.00	0.0%
6817 · Sunshine Fund	102.67	150.00	-47.33	68.4%
6818 · Wekiva Camperships	1,940.00	1,470.00	470.00	132.0%
6819 · Wekiva Capital Fund	200.00	200.00	0.00	100.0%
6820 · Wekiva LIT Program	300.00	300.00	0.00	100.0%
6826 · Plant-A-Tree	223.11	0.00	223.11	100.0%
6827 · Earth Day	126.97	100.00	26.97	127.0%
6829 · National Garden Week	250.67	250.00	0.67	100.3%
6834 · Coral Reef Restoration	100.00	0.00	100.00	100.0%
6835 · FL Oceanographic Society	133.07	0.00	133.07	100.0%
6836 · Wellington Landscaping				
6836.b · Wellington Wildflower Garden	466.97	300.00	166.97	155.7%
6836 · Wellington Landscaping - Other	190.26	350.00	-159.74	54.4%
Total 6836 · Wellington Landscaping	657.23	650.00	7.23	101.1%
6837 · Community Garden	80.00	0.00	80.00	100.0%
Total 6800 · Program Services	20,361.76	18,057.50	2,304.26	112.8%
6900 · Special Events Direct Expense				
6901 · Around & Abouts	397.20	100.00	297.20	397.2%
6904 · Holiday Luncheon				
6911 · Holiday Luncheon Other Expenses	73.51	300.00	-226.49	24.5%
6913 · Member Meals	3,824.76	4,500.00	-675.24	85.0%
Total 6904 · Holiday Luncheon	3,898.27	4,800.00	-901.73	81.2%
6905 · Hospitality	328.24	0.00	328.24	100.0%
6908 · Spring Luncheon				
6909 · Spring Luncheon Other Expenses	67.23	300.00	-232.77	22.4%
6912 · Guest Meals	544.52	225.00	319.52	242.0%
6914 · Member Meals	3,763.55	4,500.00	-736.45	83.6%
Total 6908 · Spring Luncheon	4,375.30	5,025.00	-649.70	87.1%
Total 6900 · Special Events Direct Expense	8,999.01	9,925.00	-925.99	90.7%
6910 · Flowershow	671.73	2,000.00	-1,328.27	33.6%
Total 6500 · EXPENSE	42,768.62	43,956.62	37,307.90	117.8%
Total Expense	43,956.62	37,307.90	6,648.72	117.8%
Net Income	-3,953.28	-6,329.28	-12,782.90	49.5%

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual
 June 1 through August 22, 2025

08/22/25

Cash Basis

	Jun 1 - Au...	Budget	\$ Over Bu...	% of Bud...
Income				
4000 · INCOME				
4100 · Inventory Items Fundraising				
4101 · Boutique Items	0.00	100.00	-100.00	0.0%
4104 · Plants Sale	0.00	2,000.00	-2,000.00	0.0%
4106 · Plant Raffle Meetings	0.00	500.00	-500.00	0.0%
4110 · Misc	-257.50	100.00	-357.50	-257.5%
Total 4100 · Inventory Items Fundraising	-257.50	2,700.00	-2,957.50	-9.5%
4200 · Membership Dues				
	360.00	6,000.00	-5,640.00	6.0%
4300 · Program Services Revenue				
4301 · Awards & Grants	0.00	300.00	-300.00	0.0%
4302 · Donations & Memorials	0.00	100.00	-100.00	0.0%
4307 · Wekiva Campership Income	0.00	1.00	-1.00	0.0%
4308 · Floral Design	0.00	500.00	-500.00	0.0%
4308b · Garden Art	0.00	1.00	-1.00	0.0%
4309 · Plant-A-Tree	0.00	1.00	-1.00	0.0%
4313 · Coral Reef	0.00	1.00	-1.00	0.0%
4314 · FL Oceanographic Society	0.00	1.00	-1.00	0.0%
Total 4300 · Program Services Revenue	0.00	905.00	-905.00	0.0%
4400 · Special Events				
4401 · Around & Abouts	0.00	1.00	-1.00	0.0%
4402 · Holiday Luncheon Income				
4402.1 · Member Meals Holiday Luncheon	0.00	4,500.00	-4,500.00	0.0%
4402.2 · Other Holiday Luncheon Income	0.00	500.00	-500.00	0.0%
Total 4402 · Holiday Luncheon Income	0.00	5,000.00	-5,000.00	0.0%
4403 · Spring Luncheon Income				
4403.1 · Member Meals Spring Luncheon	0.00	4,500.00	-4,500.00	0.0%
4403.2 · Other Income Spring Luncheon	0.00	250.00	-250.00	0.0%
Total 4403 · Spring Luncheon Income	0.00	4,750.00	-4,750.00	0.0%
Total 4400 · Special Events	0.00	9,751.00	-9,751.00	0.0%
4408 · Flower Show				
	26.00	0.00	26.00	100.0%
4409 · Fundraising				
4409 b · Fundraising other	84.44	500.00	-415.56	16.9%
4409c · Shredding	0.00	700.00	-700.00	0.0%
4409d · The Kings Academy	1,291.00	4,200.00	-2,909.00	30.7%
4500 · Garden Tour				
4504 · Garden Tour Raffle Income	70.00	0.00	70.00	100.0%
4500 · Garden Tour - Other	0.00	15,700.00	-15,700.00	0.0%
Total 4500 · Garden Tour	70.00	15,700.00	-15,630.00	0.4%
4409 · Fundraising - Other	0.00	500.00	-500.00	0.0%
Total 4409 · Fundraising	1,445.44	21,600.00	-20,154.56	6.7%
Total 4000 · INCOME	1,573.94	40,956.00	-39,382.06	3.8%
Total Income	1,573.94	40,956.00	-39,382.06	3.8%
Gross Profit	1,573.94	40,956.00	-39,382.06	3.8%
Expense				
6500 · EXPENSE				
6501 · Inventory Fundraising Expenses				
6502 · Boutique & Logo Items	0.00	200.00	-200.00	0.0%
6505 · Plants Sale	0.00	500.00	-500.00	0.0%
6507 · Plants Meetings	0.00	50.00	-50.00	0.0%
6510 · Tropical Short Course	0.00	150.00	-150.00	0.0%

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual
 June 1 through August 22, 2025

08/22/25

Cash Basis

	Jun 1 - Au...	Budget	\$ Over Bu...	% of Bud...
Total 6501 · Inventory Fundraising Expenses	0.00	900.00	-900.00	0.0%
6599 · Fundraising Expenses				
6599 b · Fundraising Other				
6599c · Shredding	0.00	150.00	-150.00	0.0%
6599d · The Kings Academy	1,254.00	3,500.00	-2,246.00	35.8%
6599 b · Fundraising Other - Other	160.20	0.00	160.20	100.0%
Total 6599 b · Fundraising Other	1,414.20	3,650.00	-2,235.80	38.7%
6600 · Garden Tour Expense	0.00	3,700.00	-3,700.00	0.0%
Total 6599 · Fundraising Expenses	1,414.20	7,350.00	-5,935.80	19.2%
6700 · Management & General				
6701 · Chamber Dues (Wellington)	0.00	125.00	-125.00	0.0%
6702 · Correspondence	26.00	350.00	-324.00	7.4%
6703 · Discretionary	76.99	250.00	-173.01	30.8%
6704 · Historian	0.00	25.00	-25.00	0.0%
6705 · Insurance	582.27	700.00	-117.73	83.2%
6706 · Membership				
6706b · New Member Reception	0.00	150.00	-150.00	0.0%
6706 · Membership - Other	0.00	100.00	-100.00	0.0%
Total 6706 · Membership	0.00	250.00	-250.00	0.0%
6707 · Newsletter	0.00	450.00	-450.00	0.0%
6708 · Postage	23.47	20.00	3.47	117.4%
6709 · President's Expense	0.00	1,500.00	-1,500.00	0.0%
6711 · Treasurer & Accountant	428.88	600.00	-171.12	71.5%
6712 · Website	41.99	400.00	-358.01	10.5%
6713 · Yearbook	786.94	900.00	-113.06	87.4%
6714 · Bank fees	0.00	30.00	-30.00	0.0%
6717 · Miscellaneous				
6717 b · Storage	104.00	700.00	-596.00	14.9%
Total 6717 · Miscellaneous	104.00	700.00	-596.00	14.9%
Total 6700 · Management & General	2,070.54	6,300.00	-4,229.46	32.9%
6800 · Program Services				
6802 · Award & Grants	0.00	100.00	-100.00	0.0%
6803 · Member Education	-62.50	2,000.00	-2,062.50	-3.1%
6804 · FFGC & District Dues				
6804.1 · Dues FFGC	74.00	1,625.00	-1,551.00	4.6%
6804.2 · Dues District X	0.00	74.50	-74.50	0.0%
Total 6804 · FFGC & District Dues	74.00	1,699.50	-1,625.50	4.4%
6805 · FFGC Convention Ad	0.00	100.00	-100.00	0.0%
6806 · Honorary Awards	-100.00	600.00	-700.00	-16.7%
6807 · Floral Design	0.00	1,500.00	-1,500.00	0.0%
6807b · Garden Art	0.00	100.00	-100.00	0.0%
6808 · Habitat	0.00	500.00	-500.00	0.0%
6809 · Youth Activities				
6809.1 · Youth Programs	0.00	1,600.00	-1,600.00	0.0%
6809.5 · Designated Youth Activities	0.00	100.00	-100.00	0.0%
Total 6809 · Youth Activities	0.00	1,700.00	-1,700.00	0.0%
6810 · Meeting Programs/Speakers	-275.00	1,000.00	-1,275.00	-27.5%
6812 · Memorials and Donations				
6812 b · VoW Tea Talk Sponsorship	0.00	330.00	-330.00	0.0%
6812 · Memorials and Donations - Other	0.00	2,700.00	-2,700.00	0.0%
Total 6812 · Memorials and Donations	0.00	3,030.00	-3,030.00	0.0%
6813 · Mounts Membership	0.00	150.00	-150.00	0.0%
6814 · College Scholarships	0.00	5,000.00	-5,000.00	0.0%
6815 · SEEK Capital Fund	0.00	200.00	-200.00	0.0%

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual
 June 1 through August 22, 2025

	Jun 1 - Au...	Budget	\$ Over Bu...	% of Bud...
6816 · SEEK Scholarship	0.00	1,800.00	-1,800.00	0.0%
6817 · Sunshine Fund	0.00	150.00	-150.00	0.0%
6818 · Wekiva Camperships	0.00	1,470.00	-1,470.00	0.0%
6819 · Wekiva Capital Fund	0.00	200.00	-200.00	0.0%
6820 · Wekiva LIT Program	0.00	300.00	-300.00	0.0%
6826 · Plant-A-Tree	0.00	1.00	-1.00	0.0%
6827 · Earth Day	0.00	100.00	-100.00	0.0%
6828 · Arbor Day Florida	0.00	150.00	-150.00	0.0%
6829 · National Garden Week	171.65	300.00	-128.35	57.2%
6831 · Environmental Education				
6831 b · NGC Environ. Sculpture Contest	0.00	150.00	-150.00	0.0%
6831 · Environmental Education - Other	0.00	100.00	-100.00	0.0%
Total 6831 · Environmental Education	0.00	250.00	-250.00	0.0%
6834 · Coral Reef Restoration	0.00	1.00	-1.00	0.0%
6835 · FL Oceanographic Society	0.00	1.00	-1.00	0.0%
6836 · Wellington Landscaping				
6836.b · Wellington Wildflower Garden	85.00	350.00	-265.00	24.3%
6836 · Wellington Landscaping - Other	0.00	350.00	-350.00	0.0%
Total 6836 · Wellington Landscaping	85.00	700.00	-615.00	12.1%
Total 6800 · Program Services	-106.85	23,102.50	-23,209.35	-0.5%
6900 · Special Events Direct Expense				
6901 · Around & Abouts	50.00	100.00	-50.00	50.0%
6904 · Holiday Luncheon				
6911 · Holiday Luncheon Other Expenses	0.00	300.00	-300.00	0.0%
6913 · Member Meals	500.00	4,500.00	-4,000.00	11.1%
6904 · Holiday Luncheon - Other	-63.98	0.00	-63.98	100.0%
Total 6904 · Holiday Luncheon	436.02	4,800.00	-4,363.98	9.1%
6905 · Hospitality	0.00	100.00	-100.00	0.0%
6908 · Spring Luncheon				
6909 · Spring Luncheon Other Expenses	0.00	300.00	-300.00	0.0%
6912 · Guest Meals	0.00	225.00	-225.00	0.0%
6914 · Member Meals	0.00	4,500.00	-4,500.00	0.0%
Total 6908 · Spring Luncheon	0.00	5,025.00	-5,025.00	0.0%
6900 · Special Events Direct Expense - Other	0.00	100.00	-100.00	0.0%
Total 6900 · Special Events Direct Expense	486.02	10,125.00	-9,638.98	4.8%
Total 6500 · EXPENSE	3,863.91	47,777.50	-43,913.59	8.1%
Total Expense	3,863.91	47,777.50	-43,913.59	8.1%
Net Income	-2,289.97	-6,821.50	4,531.53	33.6%

From Ann Hlasnicek

Report to Board August 25, 2025 **New Members**

New Members, those joining the club after the last new member function, will be invited to an informal get-together at the house of Annette Lubson to meet each other and to learn about club activities and opportunities in a personal and individualized way. New Members Chair will offer information about our garden tour and about educational classes available through the national club. We hope to offer these small, social opportunities several times during the year as new members join us, and we listen to them as we discuss their needs and interests.

Our first new member social is scheduled for October 13th at 2:00 PM. Each new member will receive a personal invitation and any committee chairpersons who would like to join us are encouraged to text Anne and to participate! 561-379-5752

The new member committee will meet on August 27th at Anne Hlasnicek's home to have a "working tea party" and prepare the protocol for welcoming new members and to confer with the data clerk on requirements and reports.

A copy of the new member welcome letter 2025/6, as approved by the co-presidents, was submitted to the secretary at this meeting



Wellington Garden Club

Welcome to membership in Wellington Garden Club, a fun place to be on the first Monday of each month. We have an informative speaker, a table of refreshments, a plant raffle and sign-up sheets for upcoming activities.

During the season, Sept. to May. you'll want to join us as we enjoy a "sunset social" that gives members a chance to visit other member's gardens along with sharing wine and hors d'oeuvres. Or, go with us on a field trip (called "Round & Abouts") that includes visits to local botanical attractions.

The club does much for our community. Each year we present scholarships to worthy students studying horticulture, agriculture or environmental sciences. We also support Camp Wekiva, a Florida Federation of Garden Clubs program. Kids can go camping for a week and learn about the environment while having fun with camp activities. Some of our members even serve as counselors and find it rewarding.

In addition to the above, the club does clean-ups on parks, roadsides and beaches. We have an annual tree-planting event in conjunction with the Village of Wellington, and we monitor the community's butterfly gardens.

Our website (wellingtongardenclub.org) is loaded with information about the club, and we encourage you to explore the site. **You will need a password to gain members' access** and our past president, Carol Ralph, can help you with that. Her e/mail is caroltaylorralph@gmail.com or, call her cell, 740-243-8843.

Members receive our Wellington Garden Club Yearbook. It has everything listed for the coming year (Sept.-May) with meeting dates, guest speakers, Round & About schedules and more. Be sure to submit an accurate contact and photo when requested to be published in that book.

We hope to see you at our next meeting: 9:30 A.M social/snacks, 10:00 speaker, 11:00 business meeting, all in the Wellington Town Center ballroom.

WELCOME!

(New Members Chair - Anne Hlasnicek 561-3795752)

Stormi's
~~Ag~~ Topics

Blue Star Memorial Marker in Westlake Civic Park Update – Project delayed

- In July, Gov. DeSantis vetoed a proposed \$600,000 in the state budget that was slated to help cover costs of Westlake’s civic park. The park project is still moving forward but the city is searching out other resources to pay for it. The timeline for completion has been moved out – hoping for 2026.

TKA 2025-2026 lineup and new policy

- Offering 6 shows. Prince of Egypt **9/27**; The Nutcracker **12/6**; 2026: Moana Jr., **2/14**; Night at The Movies (Symphonic Orchestra) **2/28**, **Saturday 7 pm**; Guys & Dolls TBD, maybe **4/11?**; Night of Jazz (Jazz Ensemble) **4/25** **Saturday 7 pm**.
- New policy: If less than 20 sold, **not** eligible for “group purchase” and checks will be refunded to members.