Brick at Ffac

Sad News

Campaign Preview

HTML Source

Plain-Text Email

Details



Dear WGC Members,

It is with sad heart that I send this message to you.

Kay Brown passed away on December 20, 2023. Kay has been a long-time member of WGC and co-chair of our Adopt-A-Street project for a number of years.

Her Memorial will take place on January 6, 2024 from 10:00 am to 12:00pm at Lakeside Funeral nd Cremation which is located at 11347 Okeechobee Blvd., Royal Palm Beach, FL. 33411.

Feedback

December 31, 2023

Wellington Garden Club Treasurer Report

Income since November 30. 2023 was \$3,718.78, primarily from Kings Academy fund raising and holiday luncheon raffle.

Expenses since November 30, 2023 were \$3,889.01 for Kings Academy fund raiser and holiday luncheon.

Balance in the checking account is \$21,864.96.

For more information please review the budget versus p&l to date.

Danese Sloan Kendall Treasurer

Gardening School, Course 4



Interested in taking your gardening skills to the next level? Looking for more information about gardening in SE Florida? District X has engaged four of the area's most knowledgeable presenters for this spring's Gardening School, Course 4. Take advantage of this opportunity to expand your general knowledge about gardening and horticulture. Become a more confident and successful SE Florida gardener.

February 20 & 21, 2024 8:30 AM-3:30 PM

Mounts Botanical Gardens
531 N. Military Trail
West Palm Beach, FL 33415

Registration Fee: \$75 + \$8 Exam Fee Includes lunch, snacks, and beverages

To register, go to <u>www.DistrictX.org</u> and look under Educational Opportunities for an online interactive registration form.

For more information, contact Carol Stender at 610-297-1224 or carol.stender@gmail.com.

INSTRUCTORS

Dr. Kimberly Moore, a highly acclaimed instructor who has taught Gardening School courses nationwide. She will cover two areas:

- Plant Classification, including important flowering and foliage plant groups.
- Specialized Styles of Gardening, including sun/shade, organic, greenhouse, etc.

Joel Crippen, the Display Gardens Horticulturist for Mounts Botanical Gardens, will share

- Techniques for Growing Woody Ornamentals and a presentation of
- Pruning Techniques with an outside demonstration.

John Roberts, PhD, U of FL Environmental Horticulture Dept. will help us with Outdoor Identification of Plants, including:

- Characteristics of Plant Families
- Local/regional choices

CJ McCartney, area expert and consultant on Gardening for Wildlife and the Environment

7:01 AM 01/01/24 Cash Basis

www.wellingtongardenclub.org Profit & Loss Budget vs. Actual June through December 2023

*	Jun - De	Budget	\$ Over B	% of Bud
Income				
4000 · INCOME 4100 · Inventory Items Fundrasing				
4101 · Boutique Items	558.00 535.00	500.00	35.00	107.0%
4106 · Plant Raffle Meetings 4110 · Misc	66.44	100.00	-33.56	66.4%
4100 · Inventory Items Fundrasing - Other	0.00	100.00	-100.00	0.0%
Total 4100 · Inventory Items Fundrasing	1,159.44	700.00	459.44	165.6%
4200 · Membership Dues 4300 · Program Services Revenue 4301 · Awards & Grants	920.00	5,625.00	-4,705.00	16.4%
4301.1 · Awards	130.00			
4301.2 · Grants 4301 · Awards & Grants - Other	1,500.00 0.00	250.00 50.00	1,250.00 -50.00	600.0% 0.0%
Total 4301 · Awards & Grants	1,630.00	300.00	1,330.00	543.3%
4302 · Donations & Memorials 4302.1 · Donations Other 4302 · Donations & Memorials - Other	101.00 0.00	100.00	-100.00	0.0%
Total 4302 · Donations & Memorials	101.00	100.00	1.00	101.0%
4309 · Penny Pines 4313 · Coral Reef	85.87 98.49			
Total 4300 · Program Services Revenue	1,915.36	400.00	1,515.36	478.8%
4400 · Special Events 4402 · Holiday Luncheon Income 4402.1 · Member meals Holiday Luncheon 4402.2 · Other Holiday Luncheon Income	2,602.00 404.00	4,500.00 500.00	-1,898.00 -96.00	57.8% 80.8%
Total 4402 · Holiday Luncheon Income	3,006.00	5,000.00	-1,994.00	60.1%
4403 · Spring Luncheon Income 4403.1 · Member meals Spring Luncheon 4403.2 · Other Income Spring Luncheon	0.00 0.00	4,500.00 250.00	-4,500.00 -250.00	0.0% 0.0%
Total 4403 · Spring Luncheon Income	0.00	4,750.00	-4,750.00	0.0%
Total 4400 · Special Events	3,006.00	9,750.00	-6,744.00	30.8%
4409 · Fundraising 4409 b · Fundrasing other 4500 · Garden Tour	5,608.78 0.00	1,275.00 15,000.00	4,333.78 -15,000.00	439.9% 0.0%
Total 4409 · Fundraising	5,608.78	16,275.00	-10,666.22	34.5%
Total 4000 · INCOME	12,609.58	32,750.00	-20,140.42	38.5%
Total Income	12,609.58	32,750.00	-20,140.42	38.5%
Gross Profit	12,609.58	32,750.00	-20,140.42	38.5%
Expense 6500 · EXPENSE 6501 · Inventory fundraising expenses 6507 · Plants Meetings	19.09	50.00	-30.91	38.2%
6501 · Inventory fundraising expenses - Other	249.00		646.65	500 001
Total 6501 · Inventory fundraising expenses	268.09	50.00	218.09	536.2%
6599 · Fundraising expenses 6599 b · Fundraising Other	4,190.00			
Total 6599 · Fundraising expenses	4,190.00			
6700 · Management & General 6701 · Chamber Dues (Wellington)	125.00	125.00	0.00	100.0%

www.wellingtongardenclub.org Profit & Loss Budget vs. Actual June through December 2023

	Jun - De	Budget	\$ Over B	% of Bud
6702 · Correspondence	182.96	250.00	-67.04	73.2%
6703 · Discretionary	0.00	250.00	-250.00	0.0%
6704 · Historian	79.12	25.00	54.12	316.5%
6705 · Insurance	582.27	700.00	-117.73	83.2%
6706 · Membership				
6706b · New member reception	0.00	150.00	-150.00	0.0%
6706 · Membership - Other	0.00	100.00	-100.00	0.0%
Total 6706 · Membership	0.00	250.00	-250.00	0.0%
6707 · Newsletter	0.00	400.00	-400.00	0.0%
6709 · President's Expense	0.00	800.00	-800.00	0.0%
6711 · Treasurer & Accountant	358.85	1,000.00	-641.15	35.9%
6712 · Website	75.98	350.00	-274.02	21.7%
6713 · Yearbook	825.00	800.00	25.00	103.1%
6717 · Miscellaneous	335.65	575.40	-239.75	58.3%
6717 b · Storage	333.03	373.40	-239.13	30.376
Total 6717 · Miscellaneous	335.65	575.40	- 239.75	58.3%
Total 6700 · Management & General	2,564.83	5,525.40	-2,960.57	46.4%
6800 · Program Services		100.00	00.00	04.607
6802 · Award & Grants	31.92	100.00	-68.08	31.9%
6803 · Member Education	331.00	2,000.00	-1,669.00	16.6%
6804 · FFGC & District Dues	110.00	1,562.50	-1,452,50	7.0%
6804.1 · Dues FFGC 6804.2 · Dues District X	0.00	62.50	-1,452.50 -62.50	0.0%
0004.2 Dues district A	0.00	02.00	02.00	0.070
Total 6804 · FFGC & District Dues	110.00	1,625.00	-1,515.00	6.8%
6806 · Honorary Awards	0.00	600.00	-600.00	0.0%
6807 · Floral Design	0.00	100.00	-100.00	0.0%
6807b · Garden Art	0.00	100.00	-100.00	0.0% 0.0%
6808 · Habitat	0.00	500.00	-500.00	0.0%
6809 · Youth Activities 6809.1 · Youth programs	223.14			
6809 · Youth Activities - Other	0.00	1,600.00	-1,600.00	0.0%
0003 Touth Activities - Other	0.00	1,000.00	1,000.00	
Total 6809 · Youth Activities	223.14	1,600.00	-1,376.86	13.9%
6810 · Meeting Programs/Speakers	150.00	1,000.00	-850.00	15.0%
6812 · Memorials and Donations	0.00 0.00	150.00 125.00	-150.00 - 125.00	0.0% 0.0%
6813 · Mounts Membership 6814 · College Scholarships	0.00	5,000.00	-5,000.00	0.0%
0014 College Scholarships	0.00	0,000.00	0,000.00	0.070
6815 · SEEK Capital Fund	0.00	200.00	-200.00	0.0%
6816 · SEEK Scholarship	0.00	1,500.00	-1,500.00	0.0%
6817 · Sunshine Fund	0.00	150.00	-150.00	0.0%
6818 · Wekiva Camperships	0.00	1,470.00	-1,470.00	0.0%
6819 · Wekiva Capital Fund	0.00	200.00	-200.00	0.0%
6820 · Wekiva LIT Program	0.00	300.00	-300.00 -100.00	0.0% 0.0%
6827 · Earth Day 6829 · National Garden Week	0.00 246.86	100.00 200.00	46.86	123.4%
6830 · NGC Disaster Fund	0.00	50.00	-50.00	0.0%
6831 · Environmental Education	0.00	50.00	-50.00	0.0%
6834 · Coral Reef Restoration	200.00	00.00	00.00	0.070
6836 · Wellington Preserve Landscaping	_00.00			
6836.b · Wellington Wildflower Garden	1,460.85	300.00	1,160.85	487.0%
6836 · Wellington Preserve Landscaping - Other	0.00	350.00	-350.00	0.0%
Total 6836 · Wellington Preserve Landscaping	1,460.85	650.00	810.85	224.7%
6837 · Community Garden	124.22	450.00	-325.78	27.6%
Total 6800 · Program Services	2,877.99	18,220.00	-15,342.01	15.8%
6900 · Special Events Direct Expense 6901 · Around & Abouts	25.00	100.00	-75.00	25.0%

www.wellingtongardenclub.org Profit & Loss Budget vs. Actual June through December 2023

	Jun - De	Budget	\$ Over B	% of Bud
6904 · Holiday Luncheon 6911 · Holiday luncheon Other expense 6913 · Member Meals	437.90 2,029.28	300.00 4,500.00	137.90 -2.470.72	146.0% 45.1%
Total 6904 · Holiday Luncheon	2,467.18	4,800.00	-2,332.82	51.4%
6905 ⋅ Hospitality 6908 ⋅ Spring Luncheon	124.31	300.00	-175.69	41.4%
6909 · Spring luncheon Other expense 6912 · Guest meals 6914 · Member Meals	0.00 0.00 0.00	300.00 225.00 4,500.00	-300.00 -225.00 -4,500.00	0.0% 0.0% 0.0%
Total 6908 · Spring Luncheon	0.00	5,025.00	-5,025.00	0.0%
Total 6900 · Special Events Direct Expense	2,616.49	10,225.00	-7,608.51	25.6%
6910 · Flowershow	95.48			
Total 6500 · EXPENSE	12,612.88	34,020.40	-21,407.52	37.1%
Total Expense	12,612.88	34,020.40	-21,407.52	37.1%
Net Income	-3.30	-1,270.40	1,267.10	0.3%

MEMBERSHIP REPORT TO THE MEETING: Date: 1824
1. We would like to introduce guests today and say thanks for joining us. After I call your name, please stand so we can give you our WGC Welcome!
Lydia Grockian JEFF MORRIS
RARBARA WOLFE KAREN WALKER
LARA BRESLIN MERALY MALEBRANCH
MARIA LIMA BOB KOLTE
2. I am happy to introduce several new members to our club. When I cali your name, please come forward to receive the WGC pin, your yearbook and a small gift. (call everyone up together for Maria to present book and pin; Kimberly will present the gift.)
IRMA PHILMUS (KATHERINE W-R)
MARIECLAIRE BOROWY (mimi)
LORI ABELE - CUSTER (TINA RICHTER (ADD LYDIA GUCKIAN (in FEB !!) (DIANE RICE)
3. All new members should see our club photographer, Paige, who will take your pic for the yearbook.
4. All new members are reminded that their name tags must be returned before leaving the meeting.
5. Mentors for new members are generally the person who brought them. If not, please see Alison for a mentor assignment.
**For Membership table: Send membership applications and check to Data Mgr. who will record info and forward check to the Treasurer and send info to Yearbook editor.
Other notes:

Report for Holiday Gift Boutique		
INCOME		
Cash In Hand	\$379.00	(\$159.00 cash in box at end of day)
		(\$133.00 from Milkweed sale)
		(\$87.00 from Raffle)
One Check (Cass)	\$21.00	
Income from Credit (square)	\$90.78	
Income from Milkweed Sales (42x7.00/ea)	Check total = \$161.00	
		(Check 414 - 21.00)
		(Check 1666 - 28.00)
		(Check 2206 - 70.00)
		(Check 1258 - 14.00)
		(Check 11479 - 28.00)
		\$651.78
10% from Vendors	Cass Stryker - 21.00 (included above)	
	Ann Cavaleri - 10.00 (included in cash in hand)	and)
	Petra Russell - 15.00 (included in cash in hand)	nand)
	Dee Rolfe - 253.00 (Dee gave directly to Danese)	anese)
	Total = \$299.00	\$253.00
Total		(651.78 + 253.00 = 904.78) \$ 904.78
Expenses		
Hanging Basket for Soor Prize	\$24.00	
Milkweed	\$225.00	
	Total	\$249.00
Net Profit —		\$655.78

:1

WGC Holiday Luncheon – December 4, 2023

Report date: December 11, 2023

Venue: Casa Tequila Restaurant

12795 Forest Hill Blvd. Wellington, FL 33414

Time:

11:00 am

Chairs:

Barbara Zenker, Bobbi Ziegler

There were a total of 81 members and "friends" who attended.

There were 4 meals offered; namely, Beef Chimichanga, Veggie Fajita, Chicken Caesar Salad, and Salmon Plate. Cost to each member was \$32.00. There was a happy hour from 11:00am to 2:00pm for house Margaritas for \$3.95 each.

There were raffles of a 50/50 and 4 tickets to TKA "Best of Broadway" production and Mounts membership and event passes. Income from raffles was \$404.00. Total income was \$3006.00 with expenses of \$2,467.25 which leaves a plus balance of \$538.75. (Note these two totals include what was collected and paid out for the meals.) We went over the budgeted amount of \$300.00 with actual expenses for this luncheon of \$437.90.

50/50 was \$5.00 each

Raffles were \$5.00/one or 3 for \$10.00

Joann Akins and Kathy Hood managed and sold the raffle tickets.

We had Fairy Hair with Samantha. Stormi Bivin is the contact for Samantha.

We also collected "Toys for Tots", which were collected by the Sgt. Parra and friends at the end of the luncheon.

The owners of Casa Tequila, Manuel and Julio, were excellent hosts and went out of their way to please Wellington Garden Club.

December 14, 2023

Wellington Garden Club Holiday Luncheon Report

Income was \$3,006.00, \$2,602.00 from meals and \$404.00 from raffles & 505/50.

Expenses were \$2,467.25.

\$2,029.28 for meals and \$437.90 for other expenses, see breakdown of expenses attached.

Danese Sloan Kendall Treasurer