

**WELLINGTON GARDEN CLUB**  
Minutes from Board of Directors Meeting  
March 27, 2024 – 9:31 AM  
Wellington Community Center – WiFi Room

Attendees: Huguette Damas, Lisa Ferrano, Marianne Forrest, Cynthia Gardner, Twig Morris, Carol Ralph, Dee Rolfe, Petra Russell, Jan Seagrave, John Siena, Kathy Siena, Danese Sloan-Kendall, Maria Wolfe and Kristi Westrup.

**I. Call to Order – Carol Ralph**

- A. Established a quorum
- B. Silenced all cell phones

**II. Office Reports**

**A. Recording Secretary – Cynthia Gardner**

- 1. Minutes of the February 28, 2024 Board of Directors meeting were not read due to delayed submittal.

**B. Presidents Report**

- a.. Attendance at January 8, 2024 Members Meeting was 94 members & 8 guests.
- b. Opportunity Drawing tickets from FFGC Convention in Jacksonville in April 2024 are still available.
- c.. March Sunset Social was canceled due to rain and previously scheduled April Sunset Social was canceled. Annette Lubsen has graciously volunteered to host the Sunset Social on April 26, 2024 from 4:00 to 6:00 pm.

**C. Treasurer – Danese Sloan-Kendall**

- a. 2024-2025 proposed budget has been sent to all board members and will be sent to the general membership with the April agenda. Questions were raised about some specific budget items which Danese will research and provide a response.
- b. Carol Ralph reported that the Wednesday March 13, 2024 joint fund raiser with the Wellington Historical Society was a profitable success and netted almost \$1,800 to the WGC. The funds were generated from ticket sales and a raffle of National Polo Club donated 4 box seats to a polo match. The event was a luncheon at the National Polo Club with a speaker and power point presentation from Grassy Waters. Carol has suggested having a WGC fundraiser next year.
- c. There is no longer a need to collect reuseable grocery bags as Wekiva has decided to buy bags and print their logo on them. Jan Seagrave has asked for additional camper scholarship funds to be used to fund an additional 2024 campership opportunity. A motion from Kathy Siena, seconded by Lisa Ferrano was made to fund an additional \$240 campership for the summer of 2024. Passed unanimously.
- d. Maria Wolfe asked if a motion was needed to approve the budget and Carol Ralph agreed. Motion made by Maria Wolfe, seconded by Jan Seagrave to approve the 2024/2025 amended budget as presented by the finance committee. Passed unanimously.

**D. 1<sup>st</sup> Vice President - Petra Russell – no report.**

**E. 2<sup>nd</sup> Vice President – Kristi Westrup**

- a. Speaker for the April 1, 2024 Membership Meeting will be Katherine Wagner-Reiss.  
Topic – What Garden Lovers Need to Understand About Plant Names.

**F. Corresponding Secretary - Jan Seagrave**

- a. Condolence and sympathy cards are being sent regularly, but for privacy reasons Jan is not informing members who they are being sent to.

**III. Standing Committee Reports**

**A. Around & About – Caren Griffin**

- a. River Lily narrated cruise on a pontoon boat on the St. Lucie Aquatic Preserve on April 25, 2024. Lunch at the New England Fishmarket. The event is limited to 32 guests. There are 10 seats currently available. Cost \$30. Carpool gathering location needs to be changed. Carol Ralph will speak to the VOW to determine a new carpool location.

**IV. Special Committee Reports**

**A. 2024 Stables/Garden Tour – Carol Ralph**

- a. Greeters meeting will be on March 29, 2024 at 10:00 am. Committee Chair meeting will be on April 1, 2024 at 12:30 pm after the members meeting at the Wellington library. Ticket sales to date are 59 sales from Ticket Tailor, 24 tickets from WGC website, and \$6,900 from sponsors. Actual income to date is \$13,171.50.

**B. Spring Luncheon - Carol Ralph**

- a. "Celebrate Spring" is the theme! The event is May 6, 2024 at 11:00 am with Catering by Donna, in the ballroom at the Wellington Community Center. Cost is \$42. Dee Rolfe has made hats with cut-outs for plants as table center pieces and napkin rings. Members are encouraged to wear hats. A signup sheet for volunteers to help with setup will be at the members meeting. Carol Ralph will buy plants for the centerpieces.

**C. Earth Day Plant Sale – Carol Ralph**

- a. The Earth Day Plant Sale will be held in conjunction with VOW Earth Day on Saturday, April 20, 2024 at the Wellington Amphitheater from 10:00 am to 4:00 pm.

**D. Wildflower Meadow - Lisa Ferrano**

- a. The final planting at the Wildflower Meadow on March 20, 2024 was 338 plants with 22 new species. The VOW augered the holes and labor was supplied by Carol Ralph, Bonnie Olie, Ann Finch, Diane Rice, Frank Ferrano and Lisa Ferrano. Lisa is battling with VOW over spraying practices. Occasional help is needed with weeding.
- b. Kathy Siena and Lisa Ferrano are working on signage with a QR code to direct people to the websites.

**V. Old Business**

**A. Articles of Association Amendments & Policy Review – Carol Ralph**

- a. Motion made by Jan Seagrave, seconded by Dee Rolfe to approve the Articles of Association as amended by the Articles of Association Committee. Passed unanimously.
- b. Motion made by Jan Seagrave, seconded by Dee Rolfe to approve the Club Policies as amended by the Articles of Association and Policies Review Committee. Passed unanimously.

**B. Joint Fundraiser with Wellington Historical Society and WGC**

- a. The joint fundraiser with WGC and Wellington Historical Society on March 13, 2024 at the National Polo Center – History in Every Drop presentation and luncheon netted \$1,799.66 profit for the WGC.

**C, District X Spring Meeting – Maria Wolfe District X Director**

- a. Oceans of Orchids meeting and luncheon will be held on Thursday April 18, 2024 at Piper's Landing and Yacht Club from 8:30 to 2:00 pm Cost \$50. Buffet luncheon and

presentation by the Florida Oceanographic Institute – Seeing Red from So Much Green which highlights the current algae crisis in Florida waters.

**D. Wellington Garden Club Brochure & Flyer** – Kathy Siena

- a. At the suggestion of Mayor Gerwig, a brochure and flyer was created by VOW personnel and edited by Carol Ralph, Maria Wolfe, Twig Morris and Kathy Siena to be placed in high traffic areas like the Community Center, Village Hall and Village Park. The flyer was passed out to all BOD members and the brochure is currently being printed. Village staff helped and paid for the design and printing.

**E. Garden Club Shirts** – Jan Seagrave

- a. The question was raised as to when and where WGC shirts should be worn.

**VI. New Business**

- a. FFGC Convention will be April 10-12, 2024. Delegates for the Convention and District X Meetings will be Carol Ralph, Marianne Forrest, Huguetta Damas, Linda Messina, and Susan Hillson.
- b. Suggestions for Sunset Socials or events in late May or June would be welcome. Discussion as to what time it should be held was tabled for further thought.

**VII. Announcements** - None

Meeting adjourned at 11:00 am.

Respectfully submitted.

Cynthia Gardner  
Recording Secretary

**Wellington Garden Club**  
**Board of Directors Meeting Agenda**  
Wednesday March 27, 2024  
Wellington Community Center – WIFI Room

- I. ☒ **Call to Order**  
A. Establish a quorum  
B. Silence all cell phones
- II. ☒ **Officer Reports**  
A. **Recording Secretary** - Cynthia Gardner: Minutes of February 28, 2024 BOD meeting not available.  
B. **President's Report:** *MARCH*  
a. There were 94 attendees at the ~~January~~ 8, 2024 Membership meeting, with 8 guests.  
✓ b. Reminder - Opportunity Drawing tickets from FFGC  
c. Sunset Social at Annette Lubsen's on Friday, April 26, from 4:00pm – 6:00pm.  
C. **Treasurer** – Danese Sloan-Kendall  
a. P&L dated 3-24-24.  
b. Budget 2024-2025  
D. **1<sup>st</sup> Vice President** – Petra Russell  
E. **2<sup>nd</sup> Vice President** – Kristi Westrup – April 1, 2024 speaker, Katherine Wagner-Reiss  
✓ F. **Corresponding Secretary** – Jan Seagrave
- III. ☒ **Standing Committee Reports**  
✓ A. **Caren Griffin** – April 25, 2024 Around & About. *Lily Ruvenc*
- IV. **Special Committee Reports**  
✓ A. 2024 Stables/Gardens Tour – Carol Coleman. Committee Chairs meeting will be on Monday, April 1, at 12:30pm at the Wellington Library at 12:30pm.  
✓ B. 2024 Stables/Gardens greeters meeting will be on Friday, March 29, at 10:00am at the Wellington Library meeting room.  
✓ C. Spring Luncheon "All About Celebrating Spring" – Carol Ralph.  
✓ D. Earth Day Plant Sale in conjunction with VOW Earth Day Celebration, Saturday, April 20, from 10:00am – 4:00pm.  
✓ E. Wildflower Meadow – report. Planted another 300 plants on Wednesday, March 20.
- V. **Old Business –**  
✓ A. The amendments to the Articles of Association and Policies – approval by BOD.  
✓ B. Report on March 13, 2024 WGC/WHS Fundraiser "History in Every Drop" – Net proceeds for WGC is \$1799.66.  
*C. MARIA D. KATHYS, JAN SEAGRAVE*
- VI. **New Business**  
a. FFGC Convention – April 10 – 12, 2024 – if you are going, please let Carol Ralph know, who has signed up as delegates.  
b. If anyone has an idea for a Sunset Social in late May or early June, please speak up.
- VII. **Announcements**
- VIII. **Adjourn**



Carol Ralph <caroltaylorralph@gmail.com>

## Lunch & Learn

3 messages

Laurie Cohen <laurie@wellingtonhistoricalsociety.org>

Wed, Mar 20, 2024 at 12:13 PM

To: Carol Ralph <caroltaylorralph@gmail.com>

Cc: Sue Bierer <suebierer@aol.com>, James Seder <jseder92@gmail.com>

Carol,

Here is the final breakdown of the luncheon:

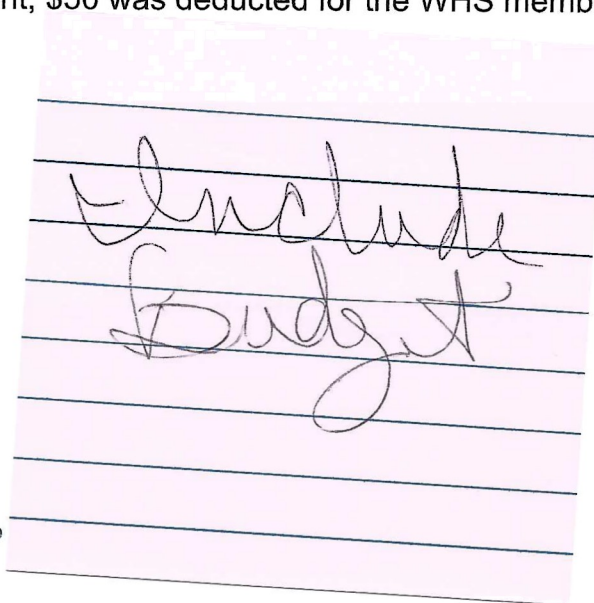
1. James Seder, Allyson Samiljan and Don and Maureen Gross paid cash or made a donation for the luncheon: Total \$200.
2. Square deposit was \$856.42. Of that amount, \$50 was deducted for the WHS membership from the Sacketts.
3. Sponsors by check total \$1700.
4. Raffle proceeds \$440.
5. Eventbrite deposit was \$1,890.01

Grand total is \$5,036.43

Cost of Event was \$1,437.10

Net Proceeds: \$3,599.33

1799.66



James will be sending a check to the Garden Club for your half of the proceeds.

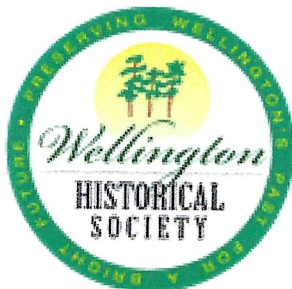
Laurie Cohen, Member Volunteer

**WELLINGTON HISTORICAL SOCIETY, INC.**

3361 Fairlane Farms Road

Wellington, Florida 33414

(561) 248-9884



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**Carol Ralph** <caroltaylorralph@gmail.com>

Wed, Mar 20, 2024 at 12:18 PM

To: Laurie Cohen <laurie@wellingtonhistoricalsociety.org>

Cc: Sue Bierer <suebierer@aol.com>, James Seder <jseder92@gmail.com>, Danese Sloan-Kendall <sloanken@aol.com>

Thank you, Laurie.

Please have him make the check out to Wellington Garden Club and mail it to Danese Sloan-Kendall, 9040 Bay Harbour Circle, West Palm Beach, FL 3341-5152.

It was great working with you and Sue.

Carol

[Quoted text hidden]

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**Laurie Cohen** <laurie@wellingtonhistoricalsociety.org>

Wed, Mar 20, 2024 at 12:27 PM

To: Carol Ralph <caroltaylorralph@gmail.com>

Cc: Sue Bierer <suebierer@aol.com>, James Seder <jseder92@gmail.com>, Danese Sloan-Kendall <sloanken@aol.com>

Will do Carol. Thanks for all of your help!

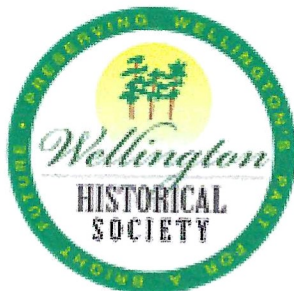
Laurie Cohen, Member Volunteer

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3361 Fairlane Farms Road

Wellington, Florida 33414

(561) 248-9884



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BOD Report

March 27, 2024

Maria Wolfe

As the District X Director, I would like to invite all to attend the Spring District X Meeting called Oceans of Orchids on Thursday, April 18 at Piper's Landing Golf & Yacht Club. This exclusive private community will provide a buffet lunch provided by their top-notch chef along with an educational presentation by Zak Judd from Florida Oceanographic Institute on "Seeing Red from so much Green" – the story of Florida's Algae issues.

Odom's Orchids will be a vendor.

This meeting qualifies for the Educational Reimbursement program provided by Wellington Garden Club.

Please join me!

# The Greater Palm Beach Rose Society presents The 2024 Rambling Rose Garden Tour

Tour Three Fabulous Private Rose Gardens in Full Bloom!

Saturday, April 13, 2024  
10:00 am - 1:30 pm

<https://www.gpbs.org/rose-garden-tour/>

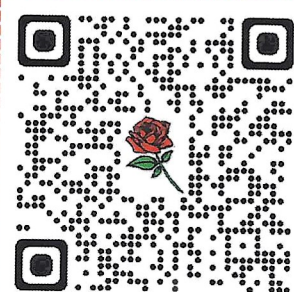


## Rose Garden Tour Information

The Greater Palm Beach Rose Society (GPBRS) welcomes you to the 2024 Rose Garden Tour! This family-friendly tour is hosted by real rose gardeners who generously consent to share their personal creations in Lake Worth, Wellington and Loxahatchee Groves, FL.

The rose gardens will be open from 10:00 am to 1:30 pm, rain or shine. Start with the rose garden of your choice, then travel to the others.

## Planning Your Tour



2024 Rambling Rose Garden Tour  
Scan to Purchase Eventbrite Tickets

**Cost:** \$15 per person in advance or \$20 the day of the event. (Children 16 and under are free). Tickets may be purchased via Eventbrite (just scan the QR Code)! Cash or a check made out to "GPBRS" are also accepted.

**What to Bring:** Bring a hat, sunscreen, sneakers and of course, a camera. Light refreshments and water provided. Please respect each host's property and refrain from taking cuttings or littering. DO take pictures and enjoy your adventure!

**Check-In Tables:** At the event, all attendees should check in at a host garden table. After confirming your ticket or paying, you will be issued a colorful wristband. The wristband allows you to visit any or all of the rose gardens. You are ready to tour!

Learn more about the Greater Palm Beach Rose Society on our website: [gpbs.org](https://www.gpbs.org).

### Purchase Roses from Cool Roses!

Rose bushes grafted onto Fortuniana rootstock will be available for sale during the Garden Tour at host Cynthia Potenza's Rose Garden in Loxahatchee Groves.

**Contact Geoff: 561-310-8508**

10% discount for GPBRS members!

### Meet the Author Opportunity!

Meet landscape designer and horticulturist, **Victor Lazzari**, and pick up a copy of his new book, "**100 Roses for the South Florida Garden**" while on Tour.

GPBRS members: \$2 off book during Tour!

*The Greater Palm Beach Rose Society - promoting  
rose growing in South Florida for over 50 years.*

3/27

Motion Form

Who is making this motion?

JAN SEAGRUE (Print Name)

Who seconded this motion?

LEE KOLFE (Print Name)

Write detailed motion:

MOTION TO APPROVE CLUB  
POLICIES AS AMENDED BY  
THE ART OR ASSO AND POLICIES  
REVIEW COMMITTEE AND THE  
BOB. APPROVED AS  
AMENDED.

3/27

Motion Form

Who is making this motion?

JAN SEAGRUE (Print Name)

Who seconded this motion?

LEE KOLFE (Print Name)

Write detailed motion:

MOTION TO APPROVE THE  
ART OF ASSO AS AMENDED  
BY THE AAT OF ASSO  
COMMITTEE.

3/27

## Motion Form

Who is making this motion?

Maria Wolfe (Print Name)

Who seconded this motion?

Jan Seagrave (Print Name)

Write detailed motion:

Approve 2/2/25  
Budget -  
as presented by the  
finance committee

(Rev. 3/15/2023)

3/27

## Motion Form

Who is making this motion?

Kathy Serna (Print Name)

Who seconded this motion?

Lisa Ferraro (Print Name)

Write detailed motion:

I move that we fund  
an additional \$2400  
for a Ukiah Community for  
Summer of 2024

(Rev. 3/15/2023)

2:55 PM

03/24/24

Cash Basis

www.wellingtongardenclub.org  
**Profit & Loss Budget vs. Actual**  
 June 1, 2023 through March 24, 2024

	Jun 1, '2...	Budget	\$ Over B...	% of Bud...
<b>Income</b>				
<b>4000 · INCOME</b>				
<b>4100 · Inventory Items Fundrasing</b>				
4101 · Boutique Items	808.00	0.00	808.00	100.0%
4104 · Plants sale	0.00	3,500.00	-3,500.00	0.0%
4106 · Plant Raffle Meetings	1,058.00	500.00	558.00	211.6%
4110 · Misc	139.70	100.00	39.70	139.7%
4100 · Inventory Items Fundrasing - Other	10.00	100.00	-90.00	10.0%
<b>Total 4100 · Inventory Items Fundrasing</b>	<b>2,015.70</b>	<b>4,200.00</b>	<b>-2,184.30</b>	<b>48.0%</b>
<b>4200 · Membership Dues</b>	<b>4,150.50</b>	<b>5,625.00</b>	<b>-1,474.50</b>	<b>73.8%</b>
<b>4300 · Program Services Revenue</b>				
<b>4301 · Awards &amp; Grants</b>				
4301.1 · Awards	130.00	0.00	130.00	100.0%
4301.2 · Grants	1,500.00	250.00	1,250.00	600.0%
4301 · Awards & Grants - Other	0.00	50.00	-50.00	0.0%
<b>Total 4301 · Awards &amp; Grants</b>	<b>1,630.00</b>	<b>300.00</b>	<b>1,330.00</b>	<b>543.3%</b>
<b>4302 · Donations &amp; Memorials</b>				
4302.1 · Donations Other	151.00	0.00	151.00	100.0%
4302 · Donations & Memorials - Other	0.00	100.00	-100.00	0.0%
<b>Total 4302 · Donations &amp; Memorials</b>	<b>151.00</b>	<b>100.00</b>	<b>51.00</b>	<b>151.0%</b>
4308 · Floral Design	1,100.00	0.00	1,100.00	100.0%
4308b · Garden Art	180.00	0.00	180.00	100.0%
4309 · Penny Pines	174.87	0.00	174.87	100.0%
4313 · Coral Reef	254.24	0.00	254.24	100.0%
<b>Total 4300 · Program Services Revenue</b>	<b>3,490.11</b>	<b>400.00</b>	<b>3,090.11</b>	<b>872.5%</b>
<b>4400 · Special Events</b>				
4401 · Around & Abouts	2,854.66	0.00	2,854.66	100.0%
<b>4402 · Holiday Luncheon Income</b>				
4402.1 · Member meals Holiday Luncheon	2,602.00	4,500.00	-1,898.00	57.8%
4402.2 · Other Holiday Luncheon Income	404.00	500.00	-96.00	80.8%
<b>Total 4402 · Holiday Luncheon Income</b>	<b>3,006.00</b>	<b>5,000.00</b>	<b>-1,994.00</b>	<b>60.1%</b>
4403 · Spring Luncheon Income				
4403.1 · Member meals Spring Luncheon	0.00	4,500.00	-4,500.00	0.0%
4403.2 · Other Income Spring Luncheon	0.00	250.00	-250.00	0.0%
<b>Total 4403 · Spring Luncheon Income</b>	<b>0.00</b>	<b>4,750.00</b>	<b>-4,750.00</b>	<b>0.0%</b>
<b>Total 4400 · Special Events</b>	<b>5,860.66</b>	<b>9,750.00</b>	<b>-3,889.34</b>	<b>60.1%</b>
<b>4409 · Fundraising</b>				
4409 b · Fundrasing other	9,907.78	1,275.00	8,632.78	777.1%
4409c · Shredding	0.00	700.00	-700.00	0.0%
<b>4500 · Garden Tour</b>				
4501 · Garden Tour Sponsors	6,450.00	8,000.00	-1,550.00	80.6%
4504 · Garden Tour Raffle Income	0.00	950.00	-950.00	0.0%
4505 · Garden Tour Ticket Sales	4,477.60	5,000.00	-522.40	89.6%
4506 · Garden Club Advertisers	300.00	1,500.00	-1,200.00	20.0%
4508 · Donations	325.00	0.00	325.00	100.0%
4509 · Vendors	0.00	250.00	-250.00	0.0%
<b>Total 4500 · Garden Tour</b>	<b>11,552.60</b>	<b>15,700.00</b>	<b>-4,147.40</b>	<b>73.6%</b>
<b>Total 4409 · Fundraising</b>	<b>21,460.38</b>	<b>17,675.00</b>	<b>3,785.38</b>	<b>121.4%</b>
<b>4700 · District X Meeting</b>	<b>85.00</b>	<b>0.00</b>	<b>85.00</b>	<b>100.0%</b>
<b>Total 4000 · INCOME</b>	<b>37,062.35</b>	<b>37,650.00</b>	<b>-587.65</b>	<b>98.4%</b>
<b>Total Income</b>	<b>37,062.35</b>	<b>37,650.00</b>	<b>-587.65</b>	<b>98.4%</b>

www.wellingtongardenclub.org  
**Profit & Loss Budget vs. Actual**  
 June 1, 2023 through March 24, 2024

	Jun 1, '2...	Budget	\$ Over B...	% of Bud...
Gross Profit	37,062.35	37,650.00	-587.65	98.4%
Expense				
6500 · EXPENSE				
6501 · Inventory fundraising expenses				
6502 · Boutique & Logo Items	319.75	0.00	319.75	100.0%
6505 · Plants sale	0.00	2,000.00	-2,000.00	0.0%
6507 · Plants Meetings	19.09	50.00	-30.91	38.2%
6501 · Inventory fundraising expenses - Other	249.00	0.00	249.00	100.0%
Total 6501 · Inventory fundraising expenses	587.84	2,050.00	-1,462.16	28.7%
6599 · Fundraising expenses				
6599 b · Fundraising Other	7,363.00	0.00	7,363.00	100.0%
6599c · Shredding	0.00	150.00	-150.00	0.0%
6600 · Garden Tour Expense				
6602 · Homeowners' Gifts	0.00	350.00	-350.00	0.0%
6604 · Miscellaneous Expense				
6604B · Golfcarts	0.00	1,000.00	-1,000.00	0.0%
Total 6604 · Miscellaneous Expense	0.00	1,000.00	-1,000.00	0.0%
6605 · Refreshments	0.00	150.00	-150.00	0.0%
6607 · Program Printing	0.00	600.00	-600.00	0.0%
6608 · Publicity	0.00	1,500.00	-1,500.00	0.0%
6612 · Printing of Posters and Flyers	0.00	100.00	-100.00	0.0%
Total 6600 · Garden Tour Expense	0.00	3,700.00	-3,700.00	0.0%
Total 6599 · Fundraising expenses	7,363.00	3,850.00	3,513.00	191.2%
6700 · Management & General				
6701 · Chamber Dues (Wellington)	125.00	125.00	0.00	100.0%
6702 · Correspondence	221.96	250.00	-28.04	88.8%
6703 · Discretionary	65.03	250.00	-184.97	26.0%
6704 · Historian	79.12	25.00	54.12	316.5%
6705 · Insurance	582.27	700.00	-117.73	83.2%
6706 · Membership				
6706b · New member reception	154.12	150.00	4.12	102.7%
6706 · Membership - Other	0.00	100.00	-100.00	0.0%
Total 6706 · Membership	154.12	250.00	-95.88	61.6%
6707 · Newsletter	0.00	400.00	-400.00	0.0%
6709 · President's Expense	0.00	800.00	-800.00	0.0%
6710 · Printing Expense	78.60	0.00	78.60	100.0%
6711 · Treasurer & Accountant	340.29	1,000.00	-659.71	34.0%
6712 · Website	75.98	350.00	-274.02	21.7%
6713 · Yearbook	825.00	800.00	25.00	103.1%
6717 · Miscellaneous				
6717 b · Storage	479.50	575.40	-95.90	83.3%
Total 6717 · Miscellaneous	479.50	575.40	-95.90	83.3%
Total 6700 · Management & General	3,026.87	5,525.40	-2,498.53	54.8%
6800 · Program Services				
6802 · Award & Grants	31.92	100.00	-68.08	31.9%
6803 · Member Education	953.50	2,000.00	-1,046.50	47.7%
6804 · FFGC & District Dues				
6804.1 · Dues FFGC	110.00	1,562.50	-1,452.50	7.0%
6804.2 · Dues District X	0.00	62.50	-62.50	0.0%
Total 6804 · FFGC & District Dues	110.00	1,625.00	-1,515.00	6.8%
6805 · FFGC Convention Ad	-100.00	0.00	-100.00	100.0%
6806 · Honorary Awards	50.00	600.00	-550.00	8.3%
6807 · Floral Design	269.05	100.00	169.05	269.1%
6807b · Garden Art	227.96	100.00	127.96	228.0%
6808 · Habitat	0.00	500.00	-500.00	0.0%

www.wellingtongardenclub.org  
**Profit & Loss Budget vs. Actual**  
 June 1, 2023 through March 24, 2024

	Jun 1, '2...	Budget	\$ Over B...	% of Bud...
6809 · Youth Activities				
6809.1 · Youth programs	223.14	0.00	223.14	100.0%
6809 · Youth Activities - Other	0.00	1,600.00	-1,600.00	0.0%
<b>Total 6809 · Youth Activities</b>	<b>223.14</b>	<b>1,600.00</b>	<b>-1,376.86</b>	<b>13.9%</b>
6810 · Meeting Programs/Speakers	150.00	1,000.00	-850.00	15.0%
6812 · Memorials and Donations	250.00	150.00	100.00	166.7%
6813 · Mounts Membership	125.00	125.00	0.00	100.0%
6814 · College Scholarships	0.00	5,000.00	-5,000.00	0.0%
6815 · SEEK Capital Fund	0.00	200.00	-200.00	0.0%
6816 · SEEK Scholarship	0.00	1,500.00	-1,500.00	0.0%
6817 · Sunshine Fund	0.00	150.00	-150.00	0.0%
6818 · Wekiva Camperships	0.00	1,470.00	-1,470.00	0.0%
6819 · Wekiva Capital Fund	0.00	200.00	-200.00	0.0%
6820 · Wekiva LIT Program	0.00	300.00	-300.00	0.0%
6827 · Earth Day	136.72	100.00	36.72	136.7%
6829 · National Garden Week	246.86	200.00	46.86	123.4%
6830 · NGC Disaster Fund	0.00	50.00	-50.00	0.0%
6831 · Environmental Education	0.00	50.00	-50.00	0.0%
6834 · Coral Reef Restoration	200.00	0.00	200.00	100.0%
6836 · Wellington Preserve Landscaping				
6836.b · Wellington Wildflower Garden	2,256.60	300.00	1,956.60	752.2%
6836 · Wellington Preserve Landscaping - Other	0.00	350.00	-350.00	0.0%
<b>Total 6836 · Wellington Preserve Landscaping</b>	<b>2,256.60</b>	<b>650.00</b>	<b>1,606.60</b>	<b>347.2%</b>
6837 · Community Garden	124.22	450.00	-325.78	27.6%
<b>Total 6800 · Program Services</b>	<b>5,254.97</b>	<b>18,220.00</b>	<b>-12,965.03</b>	<b>28.8%</b>
6900 · Special Events Direct Expense				
6901 · Around & Abouts	3,109.02	100.00	3,009.02	3,109.0%
6904 · Holiday Luncheon				
6911 · Holiday luncheon Other expense	437.90	300.00	137.90	146.0%
6913 · Member Meals	2,029.28	4,500.00	-2,470.72	45.1%
<b>Total 6904 · Holiday Luncheon</b>	<b>2,467.18</b>	<b>4,800.00</b>	<b>-2,332.82</b>	<b>51.4%</b>
6905 · Hospitality	124.31	300.00	-175.69	41.4%
6908 · Spring Luncheon				
6909 · Spring luncheon Other expense	0.00	300.00	-300.00	0.0%
6912 · Guest meals	0.00	225.00	-225.00	0.0%
6914 · Member Meals	800.00	4,500.00	-3,700.00	17.8%
<b>Total 6908 · Spring Luncheon</b>	<b>800.00</b>	<b>5,025.00</b>	<b>-4,225.00</b>	<b>15.9%</b>
<b>Total 6900 · Special Events Direct Expense</b>	<b>6,500.51</b>	<b>10,225.00</b>	<b>-3,724.49</b>	<b>63.6%</b>
6910 · Flowershow	95.48	2,000.00	-1,904.52	4.8%
<b>Total 6500 · EXPENSE</b>	<b>22,828.67</b>	<b>41,870.40</b>	<b>-19,041.73</b>	<b>54.5%</b>
66900 · Reconciliation Discrepancies	45.10	0.00	45.10	100.0%
<b>Total Expense</b>	<b>22,873.77</b>	<b>41,870.40</b>	<b>-18,996.63</b>	<b>54.6%</b>
<b>Net Income</b>	<b>14,188.58</b>	<b>-4,220.40</b>	<b>18,408.98</b>	<b>-336.2%</b>

www.wellingtongardenclub.org  
**Profit & Loss Budget Overview**  
 June 2024 through May 2025

Jun '24 - May 25

<b>Income</b>	
<b>4000 · INCOME</b>	
4100 · Inventory Items Fundrasing	
4104 · Plants sale	3,500.00
4106 · Plant Raffle Meetings	500.00
4110 · Misc	100.00
4100 · Inventory Items Fundrasing - Other	100.00
Total 4100 · Inventory Items Fundrasing	4,200.00
4200 · Membership Dues	6,000.00
4300 · Program Services Revenue	
4301 · Awards & Grants	300.00
4302 · Donations & Memorials	100.00
Total 4300 · Program Services Revenue	400.00
4400 · Special Events	
4402 · Holiday Luncheon Income	
4402.1 · Member meals Holiday Luncheon	4,500.00
4402.2 · Other Holiday Luncheon Income	500.00
Total 4402 · Holiday Luncheon Income	5,000.00
4403 · Spring Luncheon Income	
4403.1 · Member meals Spring Luncheon	4,500.00
4403.2 · Other Income Spring Luncheon	250.00
Total 4403 · Spring Luncheon Income	4,750.00
Total 4400 · Special Events	9,750.00
4408 · Flower Show	1,500.00
4409 · Fundraising	
4409 b · Fundrasing other	1,275.00
4409c · Shredding	700.00
4409d · Kings Academy	700.00
Total 4409 · Fundraising	2,675.00
Total 4000 · INCOME	24,525.00
Total Income	24,525.00
Gross Profit	24,525.00
<b>Expense</b>	
<b>6500 · EXPENSE</b>	
6501 · Inventory fundraising expenses	
6505 · Plants sale	2,000.00
6507 · Plants Meetings	50.00
Total 6501 · Inventory fundraising expenses	2,050.00
6599 · Fundraising expenses	
6599c · Shredding	150.00
6599d · Kings Academy	0.00
Total 6599 · Fundraising expenses	150.00
6700 · Management & General	
6701 · Chamber Dues (Wellington)	125.00
6702 · Correspondence	250.00
6703 · Discretionary	250.00
6704 · Historian	25.00
6705 · Insurance	700.00
6706 · Membership	
6706b · New member reception	150.00
6706 · Membership - Other	100.00

3:48 PM

03/22/24

Cash Basis

[www.wellingtongardenclub.org](http://www.wellingtongardenclub.org)  
**Profit & Loss Budget Overview**  
 June 2024 through May 2025

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	Jun '24 - May 25
Total 6706 · Membership	250.00
6707 · Newsletter	400.00
6709 · President's Expense	800.00
6711 · Treasurer & Accountant	500.00
6712 · Website	350.00
6713 · Yearbook	900.00
6717 · Miscellaneous	
6717 b · Storage	575.40
Total 6717 · Miscellaneous	575.40
Total 6700 · Management & General	5,125.40
6800 · Program Services	
6802 · Award & Grants	100.00
6803 · Member Education	2,000.00
6804 · FFGC & District Dues	
6804.1 · Dues FFGC	1,625.00
6804.2 · Dues District X	62.50
Total 6804 · FFGC & District Dues	1,687.50
6805 · FFGC Convention Ad	100.00
6806 · Honorary Awards	600.00
6807 · Floral Design	100.00
6807b · Garden Art	100.00
6808 · Habitat	500.00
6809 · Youth Activities	1,600.00
6810 · Meeting Programs/Speakers	1,000.00
6812 · Memorials and Donations	300.00
6813 · Mounts Membership	125.00
6814 · College Scholarships	5,000.00
6815 · SEEK Capital Fund	200.00
6816 · SEEK Scholarship	1,500.00
6817 · Sunshine Fund	150.00
6818 · Wekiva Camperships	1,470.00
6819 · Wekiva Capital Fund	200.00
6820 · Wekiva LIT Program	300.00
6827 · Earth Day	100.00
6829 · National Garden Week	250.00
6836 · Wellington Preserve Landscaping	
6836.b · Wellington Wildflower Garden	300.00
6836 · Wellington Preserve Landscaping - Other	350.00
Total 6836 · Wellington Preserve Landscaping	650.00
Total 6800 · Program Services	18,032.50
6900 · Special Events Direct Expense	
6901 · Around & Abouts	100.00
6904 · Holiday Luncheon	
6911 · Holiday luncheon Other expense	300.00
6913 · Member Meals	4,500.00
Total 6904 · Holiday Luncheon	4,800.00
6908 · Spring Luncheon	
6909 · Spring luncheon Other expense	300.00
6912 · Guest meals	225.00
6914 · Member Meals	4,500.00
Total 6908 · Spring Luncheon	5,025.00
Total 6900 · Special Events Direct Expense	9,925.00
6910 · Flowershow	2,000.00

www.wellingtongardenclub.org  
**Profit & Loss Budget Overview**  
June 2024 through May 2025

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	Jun '24 - May 25
Total 6500 · EXPENSE	37,282.90
Total Expense	37,282.90
Net Income	<u>-12,757.90</u>

BOD Report

March 27, 2024

Maria Wolfe

As the District X Director, I would like to invite all to attend the Spring District X Meeting called Oceans of Orchids on Thursday, April 18 at Piper's Landing Golf & Yacht Club. This exclusive private community will provide a buffet lunch provided by their top-notch chef along with an educational presentation by Zak Judd from Florida Oceanographic Institute on "Seeing Red from so much Green" – the story of Florida's Algae issues.

Odom's Orchids will be a vendor.

This meeting qualifies for the Educational Reimbursement program provided by Wellington Garden Club.

Please join me!

# Celebrate Earth Day! Buy Plants!

**Wellington Garden Club and the Village of Wellington  
Present a Plant Sale  
in Celebration of Earth Day**



**Saturday, April 20, 2024**

**10:00am - 4:00pm**

**Village of Wellington Amphitheatre  
12100 Forest Hill Blvd.,  
Wellington, FL.**

**Our offerings will include fabulous plants from local nurseries  
and vendors and plants grown by WGC members:**

- \*Native Plants**
- \*Perennials (sun & shade)**
- \*Butterfly Plants**
- \*Annuals**
- \*Orchid vendor**
- \*Bromeliad vendor**
- \*Master Gardeners Available for Questions**
- \*Plant Raffle**
- \*VOW and WGC Sponsored Craft Table for Children**

**Proceeds Benefit Our Youth Programs, Scholarships,  
Civic Beautification and Environmental Efforts**

For more info. contact Carol Ralph at [caroltaylorralph@gmail.com](mailto:caroltaylorralph@gmail.com) or (c) 740-243-8843  
or Huguette Damas at [huguette.damas@gmail.com](mailto:huguette.damas@gmail.com) or (c) 610-737-2722

**Rain or Shine!    *Bring your plant loving friends!***

	A	B	C	D	E	F	G	H	I	J	K
1	2024 Exclusive Tour of Private Equestrian Estates										
2											
3	Acctg #	Item	BUDGETED			ACTUAL					
4			Debit \$	Credit \$	Net \$	Debit \$	Credit \$	Net \$	Net Vs Budget \$		Final figures
5	INCOME ITEMS										
6	4501	Sponsors		8,000			6900.00				
7	4504	Raffle (Ride)		700							
8	4504	Raffle (50/50)		250							
9	4505	Ticket Tailor Sales		5,000			4425.00				
10	4505	In-Person Tickets					1046.50				
11	4506	Advertisers		1,500			800.00				
12	4508	Donations									
13	4509	Vendors		250							
14	EXPENSE ITEMS										
15	6602	Homeowners Gifts	350								
16	6603	Insurance	0								
17	6604b	Golf Carts	1000								
18	6604c	Bathroom	0								
19	6605	Refreshments	150								
20	6607	Program Printing	600								
21	6608	Publicity	1,500			203.00					
22	6610	Signage	0								
23	6612	Printing of Posters									
24		and Flyers	100								
25	6615	Ticket Printing	0			0.00					
26	6616	Raffle Tickets	0			0.00					
27	6619	Garden Art	0			0.00					
28		Security & EMIT									
29											
30	TOTALS		3700	15,700			13171.50				

## BOD Meeting Wednesday, March 27, 2024

From: Carol Ralph (caroltaylorralph@mailchimpapp.com)

To: gardn58@aol.com

Date: Sunday, March 24, 2024 at 04:38 PM EDT



# Wellington Garden Club



### *A Message from Carol*

**Dear Board of Directors,**

**The agenda includes two items that require a vote by the Board of Directors. I am asking you to attend if at all possible. Attached are copies of the proposed 2024-2025 Budget and proposed amendments to the Articles of Association and Policies. Please review them carefully.**

I am looking forward to seeing you on  
Wednesday, March 27, 2024 at 9:30am at the  
Wellington Community Center in the WiFi room.

Carol Ralph  
President

"Education is Key to Saving the Environment"

Attachments:

[Agenda](#)

[P&L dtd 3-34-24](#)

[2024-2025 Budget](#)

[Amendments to Articles of Association](#)

[Amendments to Policies](#)



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# Wellington Garden Club

*"Gardening Makes  
a  
World of Difference"*

Since 1982, Wellington Garden Club (WGC), located in Wellington, Florida, has been an active part of the local community, National Garden Clubs (NGC), Inc., Deep South Garden Clubs (DSGC) Inc., Florida Federation of Garden Clubs (FFGC) Inc., and District X.

WGC meets the first Monday of the month from September to May at the Wellington Community Center (except holidays).

Some of our events & programs include:

- Adopt-a-Street
- Annual Tree Plantings
- Butterfly, Wildflower and Native Plant Gardens
- College Scholarships
- Community Garden
- Earth Day Celebrations
- Flower Shows
- FFGC Wekiva Youth Camp
- FFGC S.E.E.K
- Garden Tours
- Plant Sales
- Youth Garden Clubs

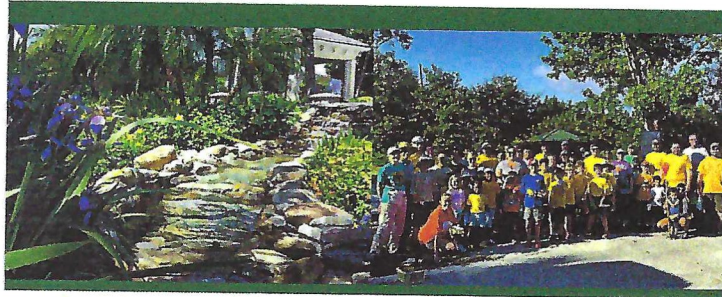


Website



Facebook

*Visit us online at [wellingtongardenclub.org](http://wellingtongardenclub.org)  
for a complete list of programs, activities, and  
membership details throughout the year*



## "Gardening Makes a World of Difference"



Wellington Garden Club is a 501c(3) organization.  
WGC is open to all regardless of race, color, national origin,  
religion, ancestry, sex, age, marital status,  
sexual orientation or disability.