

	WGC/WAS Holiday Gift Boutique	
	16-Nov-22	
	Expenses	Income
Raffle	0	\$152.50
Native Milkweed Plants - Asclepias Incarnata	350	800
Member Grown Plant Sales - Cash		88
Member Grown Plant Sales - Credit Card*		152.67
Vendors % of sales	0	128
WGC Garden Art/Craft Sales		332
Gross Figures	350	1,653
Net		1303.17

\*Actual "Square" income was \$176.67. \$24.00 was for Garden Art/Craft Sales. This figure represents plant sales only.

SIGN-IN SHEET FOR THIS MEETING  
11/30/22

- ✓ Kelly Hood
- ✓ Stormi Bivia
- ✓ Jan Skogrove
- ✓ Ashley Sierra
- ✓ Lisa Fedorov
- ✓ Danese Sloan Kondall
- ✓ Alol Pappas
- ✓ Tina Richter
- ✓ Linda DeSante
- ✓ Twig Meier
- ✓ Hequeto Demas
- ✓ Dey Raefi
- ✓ Linda Messina
- ✓ Maria Wolfe
- 15 - Maybaba Alexander
- ✓ Carol Ralph

	District X Fall Meeting Budget		Actual
	21-Oct-22	Income	
	Expenses	Income	Income
Wanderer: Club (100 attendees at \$50.00/ea)	5,000	5,000	4701.83
Valet	100		100.00
Thursday night dinner at Anne Hlasnicek's @ \$35.00	140		390.00
Announcements	75		74.17
Program Printing	150		176.00
Centerpieces 11 x \$30.00	330		425.46
Name Badges	20		31.80
Raffle		1,000	1092.00
VGC Garden Art/Craft Sales		400	506.14
Speaker Fee	300		300.00
Vendors % of sales		200	149.00
Gross Figures	6,115	6,600	6199.31
Net		435.00	802.83



www.wellingtongardenclub.org  
**Profit & Loss Budget vs. Actual**  
 June 1 through November 22, 2022

	Jun 1 - N...	Budget	\$ Over B...	% of Bud...
<b>Income</b>				
<b>4000 · INCOME</b>				
<b>4100 · Inventory Items Fundrasing</b>				
4101 · Boutique Items	75.00	100.00	-25.00	75.0%
4106 · Plant Raffle Meetings	294.00	500.00	-206.00	58.8%
4110 · Misc	69.01	100.00	-30.99	69.0%
<b>4112 · Wellington Day Event</b>				
4113 · Raffle	152.50	0.00	152.50	100.0%
4114 · Plants	888.00	0.00	888.00	100.0%
4112 · Wellington Day Event - Other	578.67	0.00	578.67	100.0%
<b>Total 4112 · Wellington Day Event</b>	<b>1,619.17</b>	<b>0.00</b>	<b>1,619.17</b>	<b>100.0%</b>
<b>Total 4100 · Inventory Items Fundrasing</b>	<b>2,057.18</b>	<b>700.00</b>	<b>1,357.18</b>	<b>293.9%</b>
<b>4200 · Membership Dues</b>	<b>1,300.00</b>	<b>4,950.00</b>	<b>-3,650.00</b>	<b>26.3%</b>
<b>4300 · Program Services Revenue</b>				
<b>4301 · Awards &amp; Grants</b>				
4301.1 · Awards	0.00	50.00	-50.00	0.0%
4301.2 · Grants	0.00	250.00	-250.00	0.0%
<b>Total 4301 · Awards &amp; Grants</b>	<b>0.00</b>	<b>300.00</b>	<b>-300.00</b>	<b>0.0%</b>
<b>4302 · Donations &amp; Memorials</b>	<b>0.00</b>	<b>100.00</b>	<b>-100.00</b>	<b>0.0%</b>
<b>4305 · Newsletter Advertising</b>	<b>0.00</b>	<b>100.00</b>	<b>-100.00</b>	<b>0.0%</b>
4308b · Garden Art	134.00	0.00	134.00	100.0%
4309 · Penny Pines	231.15	0.00	231.15	100.0%
4313 · Coral Reef	100.50	0.00	100.50	100.0%
<b>Total 4300 · Program Services Revenue</b>	<b>465.65</b>	<b>500.00</b>	<b>-34.35</b>	<b>93.1%</b>
<b>4400 · Special Events</b>				
4401 · Around & Abouts	603.00	0.00	603.00	100.0%
<b>4402 · Holiday Luncheon Income</b>				
4402.1 · Member meals Holiday Luncheon	3,950.00	3,500.00	450.00	112.9%
4402.2 · Other Holiday Luncheon Income	135.00	250.00	-115.00	54.0%
4402 · Holiday Luncheon Income - Other	45.00	0.00	45.00	100.0%
<b>Total 4402 · Holiday Luncheon Income</b>	<b>4,130.00</b>	<b>3,750.00</b>	<b>380.00</b>	<b>110.1%</b>
<b>4403 · Spring Luncheon Income</b>				
4403.1 · Member meals Spring Luncheon	0.00	3,500.00	-3,500.00	0.0%
4403.2 · Other Income Spring Luncheon	0.00	250.00	-250.00	0.0%
<b>Total 4403 · Spring Luncheon Income</b>	<b>0.00</b>	<b>3,750.00</b>	<b>-3,750.00</b>	<b>0.0%</b>
<b>Total 4400 · Special Events</b>	<b>4,733.00</b>	<b>7,500.00</b>	<b>-2,767.00</b>	<b>63.1%</b>
<b>4700 · District X Meeting</b>				
4701 · Meals	4,605.00	5,000.00	-395.00	92.1%
4702 · Speaker	100.00	0.00	100.00	100.0%
4703 · Raffle	1,106.00	1,100.00	6.00	100.5%
4704 · Garden Art	505.27	400.00	105.27	126.3%
4706 · Vendors	149.00	200.00	-51.00	74.5%
4708 · Sunset Social	245.00	0.00	245.00	100.0%
<b>Total 4700 · District X Meeting</b>	<b>6,710.27</b>	<b>6,700.00</b>	<b>10.27</b>	<b>100.2%</b>
<b>Total 4000 · INCOME</b>	<b>15,266.10</b>	<b>20,350.00</b>	<b>-5,083.90</b>	<b>75.0%</b>
<b>Total Income</b>	<b>15,266.10</b>	<b>20,350.00</b>	<b>-5,083.90</b>	<b>75.0%</b>
<b>Gross Profit</b>	<b>15,266.10</b>	<b>20,350.00</b>	<b>-5,083.90</b>	<b>75.0%</b>
<b>Expense</b>				
<b>6500 · EXPENSE</b>				
6501 · Inventory fundraising expenses				
6507 · Plants Meetings	0.00	50.00	-50.00	0.0%

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**Profit & Loss Budget vs. Actual**  
 June 1 through November 22, 2022

	Jun 1 - N...	Budget	\$ Over B...	% of Bud...
<b>Total 6501 · Inventory fundraising expenses</b>	0.00	50.00	-50.00	0.0%
<b>6700 · Management &amp; General</b>				
6701 · Chamber Dues (Wellington)	125.00	125.00	0.00	100.0%
6702 · Correspondence	0.00	50.00	-50.00	0.0%
6703 · Discretionary	40.00	250.00	-210.00	16.0%
6704 · Historian	0.00	25.00	-25.00	0.0%
6705 · Insurance	577.50	700.00	-122.50	82.5%
6706 · Membership				
6706b · New member reception	0.00	150.00	-150.00	0.0%
6706 · Membership - Other	61.21	100.00	-38.79	61.2%
<b>Total 6706 · Membership</b>	61.21	250.00	-188.79	24.5%
6707 · Newsletter	105.98	300.00	-194.02	35.3%
6708 · Postage	23.60	0.00	23.60	100.0%
6709 · President's Expense	104.79	800.00	-695.21	13.1%
6711 · Treasurer & Accountant	411.92	400.00	11.92	103.0%
6712 · Website	277.97	350.00	-72.03	79.4%
6713 · Yearbook	769.86	800.00	-30.14	96.2%
6714 · Bank fees	45.00	0.00	45.00	100.0%
6717 · Miscellaneous				
6717 b · Storage	233.70	479.50	-245.80	48.7%
<b>Total 6717 · Miscellaneous</b>	233.70	479.50	-245.80	48.7%
<b>Total 6700 · Management &amp; General</b>	2,776.53	4,529.50	-1,752.97	61.3%
<b>6800 · Program Services</b>				
6802 · Award & Grants	0.00	100.00	-100.00	0.0%
6803 · Member Education	302.50	2,000.00	-1,697.50	15.1%
6804 · FFGC & District Dues				
6804.1 · Dues FFGC	290.00	1,320.00	-1,030.00	22.0%
6804.2 · Dues District X	9.00	55.00	-46.00	16.4%
<b>Total 6804 · FFGC &amp; District Dues</b>	299.00	1,375.00	-1,076.00	21.7%
6805 · FFGC Convention Ad	0.00	100.00	-100.00	0.0%
6806 · Honorary Awards	0.00	600.00	-600.00	0.0%
6807 · Floral Design	0.00	100.00	-100.00	0.0%
6807b · Garden Art	0.00	100.00	-100.00	0.0%
6808 · Habitat	0.00	500.00	-500.00	0.0%
6809 · Youth Activities	0.00	1,600.00	-1,600.00	0.0%
6810 · Meeting Programs/Speakers	400.00	1,000.00	-600.00	40.0%
6812 · Memorials and Donations	0.00	150.00	-150.00	0.0%
6813 · Mounts Membership	0.00	125.00	-125.00	0.0%
6814 · College Scholarships	0.00	5,000.00	-5,000.00	0.0%
6815 · SEEK Capital Fund	0.00	200.00	-200.00	0.0%
6816 · SEEK Scholarship	0.00	1,500.00	-1,500.00	0.0%
6817 · Sunshine Fund	100.00	150.00	-50.00	66.7%
6818 · Wekiva Camperships	0.00	1,470.00	-1,470.00	0.0%
6819 · Wekiva Capital Fund	0.00	200.00	-200.00	0.0%
6820 · Wekiva LIT Program	0.00	300.00	-300.00	0.0%
6826 · Penny Pines	272.00	0.00	272.00	100.0%
6827 · Earth Day	0.00	100.00	-100.00	0.0%
6829 · National Garden Week	111.86	200.00	-88.14	55.9%
6830 · NGC Disaster Fund	0.00	50.00	-50.00	0.0%
6831 · Environmental Education	0.00	50.00	-50.00	0.0%
6836 · Wellington Preserve Landscaping	0.00	250.00	-250.00	0.0%
6837 · Community Garden	0.00	450.00	-450.00	0.0%
6800 · Program Services - Other	-750.00	0.00	-750.00	100.0%
<b>Total 6800 · Program Services</b>	735.36	17,670.00	-16,934.64	4.2%
<b>6900 · Special Events Direct Expense</b>				
6901 · Around & Abouts	668.50	100.00	568.50	668.5%
6904 · Holiday Luncheon				

1:49 PM  
 11/22/22  
 Cash Basis

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 June 1 through November 22, 2022

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6911 · Holiday luncheon Other expense	0.00	300.00	-300.00	0.0%
6913 · Member Meals	1,000.00	3,500.00	-2,500.00	28.6%
<b>Total 6904 · Holiday Luncheon</b>	<b>1,000.00</b>	<b>3,800.00</b>	<b>-2,800.00</b>	<b>26.3%</b>
6905 · Hospitality	0.00	300.00	-300.00	0.0%
6908 · Spring Luncheon				
6909 · Spring luncheon Other expense	0.00	300.00	-300.00	0.0%
6912 · Guest meals	0.00	175.00	-175.00	0.0%
6914 · Member Meals	0.00	3,500.00	-3,500.00	0.0%
<b>Total 6908 · Spring Luncheon</b>	<b>0.00</b>	<b>3,975.00</b>	<b>-3,975.00</b>	<b>0.0%</b>
<b>Total 6900 · Special Events Direct Expense</b>	<b>1,668.50</b>	<b>8,175.00</b>	<b>-6,506.50</b>	<b>20.4%</b>
6910 · Flowershow	31.02	0.00	31.02	100.0%
8000 · District X Meeting				
8001 · Meals	4,801.88	5,000.00	-198.12	96.0%
8102 · Speaker	300.00	300.00	0.00	100.0%
8104 · Program Printing	176.00	150.00	26.00	117.3%
8105 · Centerpieces	444.21	330.00	114.21	134.6%
8106 · Misc	625.95	240.00	385.95	260.8%
8107 · Name badges	31.80	20.00	11.80	159.0%
8108 · Raffle	57.79	0.00	57.79	100.0%
<b>Total 8000 · District X Meeting</b>	<b>6,437.63</b>	<b>6,040.00</b>	<b>397.63</b>	<b>106.6%</b>
<b>Total 6500 · EXPENSE</b>	<b>11,649.04</b>	<b>36,464.50</b>	<b>-24,815.46</b>	<b>31.9%</b>
<b>Total Expense</b>	<b>11,649.04</b>	<b>36,464.50</b>	<b>-24,815.46</b>	<b>31.9%</b>
<b>Net Income</b>	<b><u>3,617.06</u></b>	<b><u>-16,114.50</u></b>	<b><u>19,731.56</u></b>	<b><u>-22.4%</u></b>

**Awards Report**  
**WGC Board of Directors Meeting**  
**November 30, 2022**

The following award applications were submitted to FFGC for consideration in the November 2022 Awards judging. Results will be announced at the FFGC Convention in April 2023 in Kissimmee, FL

- #11 – Yearbook
- #12 – Newsletter
- #30 – Community Gardens
- #46 – Garden Tour
- #69 – Digital Photography – Paige Griffin
- #69 – Digital Photography – Marianne Forrest
- #FS-14B – NGC Flower Show Achievement Award for District X Flower Show
- #122 – FS Schedule for District X Flower Show
- #126 – Esther Broche Educational Exhibit (Twig Morris)
- #132 – Bromeliad Award (Christine Biscoglio)

Thanks to the following members who assisted with writing the awards:

Tina Richter, Award #12, Newsletter; Christine Biscoglio, Award #132, Bromeliad; John Siena, Award #30, Community Garden; Paige Griffin, Award #69, Digital Photography Class A; Marianne Forrest, Digital Photography Class F



## Plant Sale Report for the BOD Meeting November 30, 2022

Report on Plant Sale to be held on Earth Day, Saturday, April 22, 2023, in conjunction with the Village of Wellington celebration.

The location was originally in the grassy area just before the promenade. Maria and I will be in touch with Michelle Garvey to see if it will be necessary to change that.

Not much has been done at this point, however I have talked with A One-Stop Garden Center and Tom Ramiccio and they have verbally agreed to be a vendor at our plant sale. I have also talked with Sean at Quintessence Garden Center and he has agreed to work with WGC on consignment. The vendors will be asked to sign a contract for 10% of their sales plus a give for a raffle of plants only.

Plans include a table of children's crafts. Gigi Bard and Selma Want has agreed to man this table. We will be meeting to discuss what crafts we will have available. I have supplies which I had purchased for the last plant sale that was cancelled by Covid-19.

Club members will be requested to donate home grown plans for the sale. We will announce this at the January 9 Members Meeting.

As always, we will be requesting members to volunteer to help in preparation for the Plant Sale and on the day of to man the tables.

Carol Ralph

Plant Sale Chairperson

*New members instruction in propagation*





## Wellington Garden Club Plant Sale!!!

In conjunction with

### Village of Wellington Earth Day Celebration

Saturday, April 22, 2023

10:00am - 4:00pm

Wellington Community Center Promenade  
12150 Forest Hill Blvd., Wellington, FL.

Our offerings will include fabulous plants from local nurseries  
and plants grown by WGC members:

- 1) Native Plants
- 2) Perennials (sun & shade)
- 3) Butterfly Plants
- 4) Annuals
- 5) Coconut Coir (a soil additive that retains water)  
Available for Sale
- 6) Master Gardeners Available for Questions
- 7) Plant Raffle
- 8) WGC Sponsored Craft Table for Children

Proceeds Benefit Our Youth Programs, Scholarships,  
Civic Beautification and Environmental Efforts

For more info. contact Carol Ralph at  
[caroltaylorralph@gmail.com](mailto:caroltaylorralph@gmail.com) or  
(C) 740-243-8843

**Rain or Shine! Bring your plant loving friends!**

**Motion Form**

Who is making this motion?

Linda DeSanti (Print Name)

Who seconded this motion?

Tina Richter (Print Name)

Write detailed motion:

move to raise \$50  
to \$100 for the Disaster  
Fund for 2022-2023

\_\_\_\_\_  
\_\_\_\_\_