

Wellington Garden Club  
Members' Meeting  
Wellington Community Center  
March 7, 2022 @ 9:30am

I. Welcome - Maria Wolfe

- a. A quorum was established
- b. Everyone was asked to silence their cell phones
- c. We stood for the Pledge of Allegiance.

II. Mary Barbara Alexander introduced our guest speaker, John Budree, who was knowledgeable and humorous, while educating us all about orchids.

III. Committee Chair Report

A. Alison Albury, our Membership chair, introduced the 20 following guests: Sara Moore, Diane Barin, Lyana B. Piper, Gail Cramer, Lance Cavagner, Celia Cavagner, Andrea Willson, Jane Petri Thomason, Roxanne Henry (a former member), Delora Marcelle-Coney, Sharon Schwartz, Jane Burke, Candice Cavaleri, Carolee Samuels, Jill Shere, Shelly Shuler, Peggy Pease, Patti Scott and Diane Henderson. Five new members were also introduced: BettyAnn Quinn, Tanya Siskind, Marsha Montoya, Carolyn Platt and Beryl Loveland. The new members all received their yearbooks, WGC pins and succulent plants made by Kimberly Helms. The New Member Reception to be held on Thursday, March 10, 2022 in the Wellington Community Center was discussed. All members were reminded that if we bring in a new member, we become a mentor for them.

IV. Executive Committee Reports

B. President - Maria Wolfe

1. Maria thanked everyone who brought in refreshments for today's meeting and had a sign-up sheet passed around for the April 4<sup>th</sup> meeting. It will be our last meeting this year to contribute a treat for everyone to enjoy.

2. The Penny Pines donation container was passed around. The WGC received a NGC certificate for our contributions in the past.

3. The Tree Planting Record sheet was passed around for anyone to sign who had planted a new tree since our last meeting.

4. Maria Wolfe gave us her Garden Tip of the Month which was to use any water left in a pot that was used to steam vegetables to water plants and Barbara Zenker added that she used the water from hard boiling eggs to water her plants.

5. Maria Wolfe also told us that our new business cards were working and we should all take more to hand out for potential guests.

6. The Sip 'n Stroll this month is Friday, March 11<sup>th</sup> and will be hosted by Jan Warshauer from 4:00pm - 6:00pm. Jan mentioned that she lives in a gated community and would have a list of attendees at the gatehouse. Please bring an appetizer to share and whatever adult beverage you'd like to sip on. Make sure you sign up if you're planning to go.

C. Recording Secretary, Amy Schwed asked for approval of the minutes from the February 7, 2022 meeting to be approved. They were unanimously approved. However, later, it was noted that in Section II, the speaker presentation, the word "introduced" was missing its d. That will be corrected.

D. Corresponding Secretary, Joan Kaplan, had nothing to report.

E. Treasurer, Danese Sloan-Kendall, told us the budget for next year needs to be completed by mid-April, as it gets voted on at the May meeting. If anyone has outstanding requests for money owed to them, please submit it now. Marianne Forrest, a new member, is helping Margaret Tamsberg with membership renewals for 2022-2023. To date, there are already 56 renewals. Maria Wolfe asked today's new members to see her at the end of today's meeting so she can give them details about the New Members' Reception on Thursday, March 10th.

## V. Committee Chair Reports

F. The Spring District X Judges Council Flower Show will be held in conjunction with the Spring District X meeting on Tuesday, April 26, 2022 at The Little Club at Ocean Ridge in Gulf Stream, FL. Susan Hillson and Jan Warshauer are on the judges council and encouraged members of the WGC to attend the District X meeting and participate in the Flower Show. There are a few design class and photography openings. If you want to participate, submit photographs to Jan Warshauer by the end of March. You can register on the District X website.

G. Jim Thompson gave us information about the Adopt-A-Street project. It will be held tomorrow, Tuesday, March 8<sup>th</sup>. Meet at the Wellington Dog Park at Greenbriar at 9am, if you would like to be involved. The trash collection takes about one hour and you will get grabbers, gloves and vests to work with.

H. Carol Ralph spoke about the next Around & About on Thursday, March 17<sup>th</sup> at the Hank Bonner garden in Palm City, FL. He has 5.8 acres, with 120 different palm species, bamboo, orchids, bromeliads and a water garden. Lunch will follow at Manero's Restaurant in Palm City. Maria Wolfe took a moment to present Ann Kandell, a new member, with her yearbook and WGC pin.

I. The Unsolicited Landscape Garden Design Award (ULGA) was



discussed by Stormi Bivin, the district chairperson. If you find something beautiful at a private residence, small business, public facility or private facility, (as viewed from the street) take a photo and send it to Stormi by the deadline of March 22, 2022. Maria Wolfe will send out the forms you will need to register the photos. Judging will be done by National Garden Club landscape design consultants and awards will take place at the spring luncheon in late April.

J. John Siena spoke about college scholarships. Palm Beach State College professors and 2 local high school principals are working to locate eligible students. They should have 8-10 candidates. Sadly, John's been told that "kids don't look for money".

K. A Horticultural Moment was shared by Stormi Bivin. She spoke about her 3 special "girls" - Audrey, Penelope and Edwina. Audrey is a night blooming Cereus. She blooms around 10pm, one night only. She signals when she is about to bloom and is very fragrant. Penelope is a trailing day blooming Cereus who is very colorful, likes indirect sun, regular dirt, and has no fragrance. Edwina is a rare terrestrial orchid cactus, is fragrant like a gardenia, slow growing, cold sensitive (below 40 degrees) with blooms that last less than half a day. She likes weekly watering and food 3 times a year. Stormi shared beautiful photos of her lovely "girls", in bloom as well as after their blooms were gone.

## VI. Fundraisers

L. Carol Coleman, the chairperson of The Gardens of Distinction tour which will be held on Saturday, April 2, 2022, shared information about the day. Tickets are available on line, for \$25 in advance. They will cost \$35 the day of the tour. Carol Ralph, the Program Chair, is preparing booklets that will include a map of the 6 gardens on the tour. You need to pick these booklets up in the front of the Wellington Community Center the day of the tour, starting at 9:30am. She recommends going to Petra Russell's garden last, as that is where boutique crafts will be available for sale, as well as member grown plants. The other chairpeople working on the tour are: Maria Wolfe, publicity chair, Carol Coleman, ads and sponsors chair, Lisa Ferrano, garden greeters chair, Dee Rolfe, boutique crafts chair, Carol Ralph, plant sale chair, John Siena, refreshments chair, Joan Kaplan, ticket sales chair and Jim Thompson, signage chair. We will be providing cold water and a recycling bin at each garden. There will be a 50/50 raffle, with tickets costing \$1.00 each. Carol Ralph asked members who are donating home grown plants to please contact her so she can plan the layout of all the plants at the sale. Amy Schwed announced she is looking to borrow large coolers or water tins to hold ice and water at the 6 gardens the day of the tour.

M. The Shredding Event, chaired by Barbara Zenker, was a huge success,

raising \$834, which is pure profit and will help support the various things the WGC sponsors.

#### VII. New Business

N. Kimberly Helms is still conducting Bonsai plant classes, the last Thursday of the month, from 10am -12pm, at a cost of \$30 per class.. She shared several samples of the types of Bonsai plants she's teaching. Additionally, she is now teaching this as a business, so you don't have to be a member of the WGC to participate. If you want to get in touch with Kimberly, she prefers texts, rather than emails or phone calls.

O. Amy Schwed spoke about the play *Guys and Dolls* that is being presented in the community of Buena Vida on Friday, March 25<sup>th</sup> and Saturday, March 26<sup>th</sup>. Joan Kaplan is selling tickets for this show; they cost \$20. The play begins at 8PM.

#### VIII. Name Tag Raffles

Dee Rolfe donated a plaque, won by Jan Warshauer and Stormi Bivin donated a Candiveria plant, won by Bobbi Ziegler.

JoAnn Akins told us that we had made \$118 at the plant raffle today.

#### IX. The meeting adjourned at 12:05

Respectfully submitted,  
Amy Schwed, Recording Secretary



## Meet my 3 special girls... Audrey, Penelope & Edwina

- Audrey is a night blooming cereus, Penelope is a day blooming cereus. Also referred to as an orchid cactus (Epiphyllum). Queen of the Night. (Epiphyllum oxypetalum)
- Edwina is a rare terrestrial orchid (sobralia bradeorum), she grows in soil, not like most orchids that are epiphytic with roots exposed.

Audrey – cutting from a friend. His family has been sharing this plant for more than 75 years. Little Shop of Horrors!

- Blooms at night, opens around 10 pm.
- Very fragrant, white blooms as big as a plate
- Each bloom only lasts for one night – closed by dawn.
- See “The Morning After” photo.

Penelope – cutting from a former WGC member.

- Begins to bloom in May or June and her blooms last a day or two. No fragrance but amazingly beautiful! Has a cascading growth habit.
- Continues to flower into September

Edwina – from the same person who gave me Penelope (some of you may remember Russ Curtis?)

- Came from Fairchild Gardens. Blooms last a day or two. The flowers look like small cattleya orchids. Amazing, deep perfume fragrance.
- Each bloom only lasts for part of a day – closes up with the heat of the day.
- Propagated by “keikis” (Hawaiian for baby or child). These keikis will produce an exact clone. Grows very slowly, but one of mine is 4 feet high x 3 feet wide (see photo)

February , 2022

Wellington Garden Club  
Treasurer Report

Income this month was \$1,572.50 from the plant raffle, garden art, shredding event, garden tour sponsors and Coral Reef.

Total expenses this month were \$690.87 for Member education, speaker fee, garden art and other program services.

Balance in checking account is \$26, 934.34.

Additionally, for more detailed information please review the WGC profit & loss versus annual budget report to date.

Danese Sloan Kendall  
Treasurer



www.wellingtongardenclub.org  
**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	Jun 1, '21 - Mar 3, 22
<b>Income</b>	
<b>4000 · INCOME</b>	
<b>4100 · Inventory Items Fundrasing</b>	
4101 · Boutique Items	96.00
4103 · Fertilizer	35.00
4106 · Plant Raffle Meetings	472.00
4110 · Misc	74.78
	677.78
<b>Total 4100 · Inventory Items Fundrasing</b>	<b>677.78</b>
<b>4200 · Membership Dues</b>	<b>1,804.00</b>
<b>4300 · Program Services Revenue</b>	
<b>4301 · Awards &amp; Grants</b>	
4301.1 · Awards	0.00
4301.2 · Grants	0.00
	0.00
<b>Total 4301 · Awards &amp; Grants</b>	<b>0.00</b>
<b>4302 · Donations &amp; Memorials</b>	<b>0.00</b>
<b>4305 · Newsletter Advertising</b>	<b>0.00</b>
4308b · Garden Art	285.00
4309 · Penny Pines	141.25
4313 · Coral Reef	329.00
	755.25
<b>Total 4300 · Program Services Revenue</b>	<b>755.25</b>
<b>4400 · Special Events</b>	
4401 · Around & Abouts	703.00
<b>4402 · Holiday Luncheon Income</b>	
4402.1 · Member meals Holiday Luncheon	3,499.00
4402.2 · Other Holiday Luncheon Income	1,439.10
	4,938.10
<b>Total 4402 · Holiday Luncheon Income</b>	<b>4,938.10</b>
<b>4403 · Spring Luncheon Income</b>	
4403.1 · Member meals Spring Luncheon	0.00
4403.2 · Other Income Spring Luncheon	0.00
	0.00
<b>Total 4403 · Spring Luncheon Income</b>	<b>0.00</b>
<b>Total 4400 · Special Events</b>	<b>5,641.10</b>
<b>4409 · Fundraising</b>	
4409 b · Fundrasing other	1,619.00
<b>4500 · Garden Tour</b>	
4501 · Garden Tour Sponsors	350.00
4502 · Garden Tour Boutique	0.00
4503 · Garden Tour Plant Sales	0.00
4505 · Garden Tour Ticket Sales	0.00
4506 · Garden Club Advertisers	75.00
	425.00
<b>Total 4500 · Garden Tour</b>	<b>425.00</b>
<b>Total 4409 · Fundraising</b>	<b>2,044.00</b>
<b>Total 4000 · INCOME</b>	<b>10,922.13</b>
<b>Total Income</b>	<b>10,922.13</b>
<b>Gross Profit</b>	<b>10,922.13</b>
<b>Expense</b>	
<b>6500 · EXPENSE</b>	
<b>6501 · Inventory fundraising expenses</b>	
6507 · Plants Meetings	0.00
	0.00
<b>Total 6501 · Inventory fundraising expenses</b>	<b>0.00</b>
<b>6599 · Fundraising expenses</b>	
6599 b · Fundraising Other	882.00

www.wellingtongardenclub.org  
**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	Jun 1, '21 - Mar 3, 22
6600 · Garden Tour Expense	
6602 · Homeowners' Gifts	0.00
6603 · Insurance	0.00
6604 · Miscellaneous Expense	0.00
6605 · Refreshments	0.00
6606 · Plant Sales	0.00
6607 · Program Printing	0.00
6608 · Publicity	0.00
6612 · Printing of Posters and Flyers	0.00
6618 · Refreshments for Docents	0.00
6619 · Garden Art	38.72
	38.72
Total 6600 · Garden Tour Expense	38.72
Total 6599 · Fundraising expenses	920.72
6700 · Management & General	
6701 · Chamber Dues (Wellington)	125.00
6702 · Correspondence	0.00
6703 · Discretionary	128.32
6704 · Historian	0.00
6705 · Insurance	577.50
6706 · Membership	0.00
6707 · Newsletter	24.00
6708 · Postage	27.56
6709 · President's Expense	57.07
6710 · Printing Expense	123.76
6711 · Treasurer & Accountant	260.00
6712 · Website	267.98
6713 · Yearbook	570.86
6717 · Miscellaneous	
6717 b · Storage	347.55
	347.55
Total 6717 · Miscellaneous	347.55
Total 6700 · Management & General	2,509.60
6800 · Program Services	
6802 · Award & Grants	0.00
6803 · Member Education	195.00
6804 · FFGC & District Dues	
6804.1 · Dues FFGC	406.00
6804.2 · Dues District X	51.50
	457.50
Total 6804 · FFGC & District Dues	457.50
6805 · FFGC Convention Ad	0.00
6806 · Honorary Awards	730.78
6807 · Floral Design	0.00
6807b · Garden Art	172.16
6808 · Habitat Landscaping	0.00
6809 · Youth Activities	
6809.1 · Youth programs	168.92
6809 · Youth Activities - Other	0.00
	168.92
Total 6809 · Youth Activities	168.92
6810 · Meeting Programs/Speakers	486.00
6811 · Meeting/Trade Out	57.44
6812 · Memorials and Donations	235.00
6813 · Mounts Membership	0.00
6814 · College Scholarships	-1,250.00



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**Profit & Loss Budget vs. Actual**  
June 1, 2021 through March 3, 2022

	<u>Jun 1, '21 - Mar 3, 22</u>
6815 · SEEK Capital Fund	0.00
6816 · SEEK Scholarship	0.00
6817 · Sunshine Fund	0.00
6818 · Wekiva Camperships	0.00
6819 · Wekiva Capital Fund	0.00
6820 · Wekiva LIT Program	0.00
6826 · Penny Pines	136.00
6827 · Earth Day	0.00
6829 · National Garden Week	201.22
6830 · NGC Disaster Fund	0.00
6831 · Environmental Education	0.00
6834 · Coral Reef Restoration	200.00
6836 · Wellington Preserve Landscaping	119.07
6837 · Community Garden	0.00
6838 · Supplies ~ Program	244.76
<b>Total 6800 · Program Services</b>	<b>2,153.85</b>
<b>6900 · Special Events Direct Expense</b>	
6901 · Around & Abouts	703.00
6904 · Holiday Luncheon	
6911 · Holiday luncheon Other expense	574.15
6913 · Member Meals	3,431.86
<b>Total 6904 · Holiday Luncheon</b>	<b>4,006.01</b>
6905 · Hospitality	32.05
6908 · Spring Luncheon	
6909 · Spring luncheon Other expense	0.00
6912 · Guest meals	0.00
6914 · Member Meals	0.00
<b>Total 6908 · Spring Luncheon</b>	<b>0.00</b>
<b>Total 6900 · Special Events Direct Expense</b>	<b>4,741.06</b>
<b>Total 6500 · EXPENSE</b>	<b>10,325.23</b>
<b>Total Expense</b>	<b>10,325.23</b>
<b>Net Income</b>	<b>596.90</b>

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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	Budget
<b>Income</b>	
<b>4000 · INCOME</b>	
<b>4100 · Inventory Items Fundrasing</b>	
4101 · Boutique Items	100.00
4103 · Fertilizer	0.00
4106 · Plant Raffle Meetings	200.00
4110 · Misc	100.00
	400.00
<b>Total 4100 · Inventory Items Fundrasing</b>	400.00
<b>4200 · Membership Dues</b>	4,500.00
<b>4300 · Program Services Revenue</b>	
<b>4301 · Awards &amp; Grants</b>	
4301.1 · Awards	50.00
4301.2 · Grants	250.00
	300.00
<b>Total 4301 · Awards &amp; Grants</b>	300.00
<b>4302 · Donations &amp; Memorials</b>	100.00
<b>4305 · Newsletter Advertising</b>	100.00
4308b · Garden Art	0.00
4309 · Penny Pines	0.00
4313 · Coral Reef	0.00
	500.00
<b>Total 4300 · Program Services Revenue</b>	500.00
<b>4400 · Special Events</b>	
4401 · Around & Abouts	0.00
<b>4402 · Holiday Luncheon Income</b>	
4402.1 · Member meals Holiday Luncheon	3,500.00
4402.2 · Other Holiday Luncheon Income	250.00
	3,750.00
<b>Total 4402 · Holiday Luncheon Income</b>	3,750.00
<b>4403 · Spring Luncheon Income</b>	
4403.1 · Member meals Spring Luncheon	3,500.00
4403.2 · Other Income Spring Luncheon	250.00
	3,750.00
<b>Total 4403 · Spring Luncheon Income</b>	3,750.00
<b>Total 4400 · Special Events</b>	7,500.00
<b>4409 · Fundraising</b>	
4409 b · Fundrasing other	0.00
<b>4500 · Garden Tour</b>	
4501 · Garden Tour Sponsors	3,700.00
4502 · Garden Tour Boutique	900.00
4503 · Garden Tour Plant Sales	2,500.00
4505 · Garden Tour Ticket Sales	7,000.00
4506 · Garden Club Advertisers	2,700.00
	16,800.00
<b>Total 4500 · Garden Tour</b>	16,800.00
<b>Total 4409 · Fundraising</b>	16,800.00
<b>Total 4000 · INCOME</b>	29,700.00
<b>Total Income</b>	29,700.00
<b>Gross Profit</b>	29,700.00
<b>Expense</b>	
<b>6500 · EXPENSE</b>	
<b>6501 · Inventory fundraising expenses</b>	
6507 · Plants Meetings	50.00
	50.00
<b>Total 6501 · Inventory fundraising expenses</b>	50.00
<b>6599 · Fundraising expenses</b>	
6599 b · Fundraising Other	0.00



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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	Budget
<b>6600 · Garden Tour Expense</b>	
6602 · Homeowners' Gifts	150.00
6603 · Insurance	600.00
6604 · Miscellaneous Expense	100.00
6605 · Refreshments	50.00
6606 · Plant Sales	1,500.00
6607 · Program Printing	850.00
6608 · Publicity	2,000.00
6612 · Printing of Posters and Flyers	150.00
6618 · Refreshments for Docents	50.00
6619 · Garden Art	0.00
	5,450.00
<b>Total 6600 · Garden Tour Expense</b>	<b>5,450.00</b>
<b>Total 6599 · Fundraising expenses</b>	<b>5,450.00</b>
<b>6700 · Management &amp; General</b>	
6701 · Chamber Dues (Wellington)	125.00
6702 · Correspondence	50.00
6703 · Discretionary	250.00
6704 · Historian	25.00
6705 · Insurance	700.00
6706 · Membership	100.00
6707 · Newsletter	300.00
6708 · Postage	0.00
6709 · President's Expense	800.00
6710 · Printing Expense	0.00
6711 · Treasurer & Accountant	400.00
6712 · Website	350.00
6713 · Yearbook	800.00
6717 · Miscellaneous	
6717 b · Storage	479.40
	479.40
<b>Total 6717 · Miscellaneous</b>	<b>479.40</b>
<b>Total 6700 · Management &amp; General</b>	<b>4,379.40</b>
<b>6800 · Program Services</b>	
6802 · Award & Grants	100.00
6803 · Member Education	2,000.00
6804 · FFGC & District Dues	
6804.1 · Dues FFGC	1,200.00
6804.2 · Dues District X	50.00
	1,250.00
<b>Total 6804 · FFGC &amp; District Dues</b>	<b>1,250.00</b>
6805 · FFGC Convention Ad	100.00
6806 · Honorary Awards	1,600.00
6807 · Floral Design	100.00
6807b · Garden Art	100.00
6808 · Habitat Landscaping	500.00
6809 · Youth Activities	
6809.1 · Youth programs	0.00
6809 · Youth Activities - Other	1,600.00
	1,600.00
<b>Total 6809 · Youth Activities</b>	<b>1,600.00</b>
6810 · Meeting Programs/Speakers	600.00
6811 · Meeting/Trade Out	0.00
6812 · Memorials and Donations	150.00
6813 · Mounts Membership	125.00
6814 · College Scholarships	5,000.00

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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	Budget
6815 · SEEK Capital Fund	200.00
6816 · SEEK Scholarship	1,500.00
6817 · Sunshine Fund	150.00
6818 · Wekiva Camperships	1,470.00
6819 · Wekiva Capital Fund	500.00
6820 · Wekiva LIT Program	300.00
6826 · Penny Pines	0.00
6827 · Earth Day	100.00
6829 · National Garden Week	200.00
6830 · NGC Disaster Fund	50.00
6831 · Environmental Education	50.00
6834 · Coral Reef Restoration	0.00
6836 · Wellington Preserve Landscaping	250.00
6837 · Community Garden	450.00
6838 · Supplies ~ Program	0.00
<b>Total 6800 · Program Services</b>	<b>18,445.00</b>
6900 · Special Events Direct Expense	
6901 · Around & Abouts	100.00
6904 · Holiday Luncheon	
6911 · Holiday luncheon Other expense	300.00
6913 · Member Meals	3,500.00
<b>Total 6904 · Holiday Luncheon</b>	<b>3,800.00</b>
6905 · Hospitality	300.00
6908 · Spring Luncheon	
6909 · Spring luncheon Other expense	300.00
6912 · Guest meals	210.00
6914 · Member Meals	3,500.00
<b>Total 6908 · Spring Luncheon</b>	<b>4,010.00</b>
<b>Total 6900 · Special Events Direct Expense</b>	<b>8,210.00</b>
<b>Total 6500 · EXPENSE</b>	<b>36,534.40</b>
<b>Total Expense</b>	<b>36,534.40</b>
<b>Net Income</b>	<b>-6,834.40</b>

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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	\$ Over Budget
<b>Income</b>	
<b>4000 · INCOME</b>	
<b>4100 · Inventory Items Fundrasing</b>	
4101 · Boutique Items	-4.00
4103 · Fertilizer	35.00
4106 · Plant Raffle Meetings	272.00
4110 · Misc	-25.22
<b>Total 4100 · Inventory Items Fundrasing</b>	277.78
<b>4200 · Membership Dues</b>	-2,696.00
<b>4300 · Program Services Revenue</b>	
<b>4301 · Awards &amp; Grants</b>	
4301.1 · Awards	-50.00
4301.2 · Grants	-250.00
<b>Total 4301 · Awards &amp; Grants</b>	-300.00
<b>4302 · Donations &amp; Memorials</b>	-100.00
<b>4305 · Newsletter Advertising</b>	-100.00
4308b · Garden Art	285.00
4309 · Penny Pines	141.25
4313 · Coral Reef	329.00
<b>Total 4300 · Program Services Revenue</b>	255.25
<b>4400 · Special Events</b>	
4401 · Around & Abouts	703.00
<b>4402 · Holiday Luncheon Income</b>	
4402.1 · Member meals Holiday Luncheon	-1.00
4402.2 · Other Holiday Luncheon Income	1,189.10
<b>Total 4402 · Holiday Luncheon Income</b>	1,188.10
<b>4403 · Spring Luncheon Income</b>	
4403.1 · Member meals Spring Luncheon	-3,500.00
4403.2 · Other Income Spring Luncheon	-250.00
<b>Total 4403 · Spring Luncheon Income</b>	-3,750.00
<b>Total 4400 · Special Events</b>	-1,858.90
<b>4409 · Fundraising</b>	
4409 b · Fundrasing other	1,619.00
<b>4500 · Garden Tour</b>	
4501 · Garden Tour Sponsors	-3,350.00
4502 · Garden Tour Boutique	-900.00
4503 · Garden Tour Plant Sales	-2,500.00
4505 · Garden Tour Ticket Sales	-7,000.00
4506 · Garden Club Advertisers	-2,625.00
<b>Total 4500 · Garden Tour</b>	-16,375.00
<b>Total 4409 · Fundraising</b>	-14,756.00
<b>Total 4000 · INCOME</b>	-18,777.87
<b>Total Income</b>	-18,777.87
<b>Gross Profit</b>	-18,777.87
<b>Expense</b>	
<b>6500 · EXPENSE</b>	
<b>6501 · Inventory fundraising expenses</b>	
6507 · Plants Meetings	-50.00
<b>Total 6501 · Inventory fundraising expenses</b>	-50.00
<b>6599 · Fundraising expenses</b>	
6599 b · Fundraising Other	882.00



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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	<u>\$ Over Budget</u>
6600 · Garden Tour Expense	
6602 · Homeowners' Gifts	-150.00
6603 · Insurance	-600.00
6604 · Miscellaneous Expense	-100.00
6605 · Refreshments	-50.00
6606 · Plant Sales	-1,500.00
6607 · Program Printing	-850.00
6608 · Publicity	-2,000.00
6612 · Printing of Posters and Flyers	-150.00
6618 · Refreshments for Docents	-50.00
6619 · Garden Art	38.72
	<hr/>
Total 6600 · Garden Tour Expense	-5,411.28
Total 6599 · Fundraising expenses	-4,529.28
6700 · Management & General	
6701 · Chamber Dues (Wellington)	0.00
6702 · Correspondence	-50.00
6703 · Discretionary	-121.68
6704 · Historian	-25.00
6705 · Insurance	-122.50
6706 · Membership	-100.00
6707 · Newsletter	-276.00
6708 · Postage	27.56
6709 · President's Expense	-742.93
6710 · Printing Expense	123.76
6711 · Treasurer & Accountant	-140.00
6712 · Website	-82.02
6713 · Yearbook	-229.14
6717 · Miscellaneous	
6717 b · Storage	-131.85
	<hr/>
Total 6717 · Miscellaneous	-131.85
Total 6700 · Management & General	-1,869.80
6800 · Program Services	
6802 · Award & Grants	-100.00
6803 · Member Education	-1,805.00
6804 · FFGC & District Dues	
6804.1 · Dues FFGC	-794.00
6804.2 · Dues District X	1.50
	<hr/>
Total 6804 · FFGC & District Dues	-792.50
6805 · FFGC Convention Ad	-100.00
6806 · Honorary Awards	-869.22
6807 · Floral Design	-100.00
6807b · Garden Art	72.16
6808 · Habitat Landscaping	-500.00
6809 · Youth Activities	
6809.1 · Youth programs	168.92
6809 · Youth Activities - Other	-1,600.00
	<hr/>
Total 6809 · Youth Activities	-1,431.08
6810 · Meeting Programs/Speakers	-114.00
6811 · Meeting/Trade Out	57.44
6812 · Memorials and Donations	85.00
6813 · Mounts Membership	-125.00
6814 · College Scholarships	-6,250.00

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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	<u>\$ Over Budget</u>
6815 · SEEK Capital Fund	-200.00
6816 · SEEK Scholarship	-1,500.00
6817 · Sunshine Fund	-150.00
6818 · Wekiva Camperships	-1,470.00
6819 · Wekiva Capital Fund	-500.00
6820 · Wekiva LIT Program	-300.00
6826 · Penny Pines	136.00
6827 · Earth Day	-100.00
6829 · National Garden Week	1.22
6830 · NGC Disaster Fund	-50.00
6831 · Environmental Education	-50.00
6834 · Coral Reef Restoration	200.00
6836 · Wellington Preserve Landscaping	-130.93
6837 · Community Garden	-450.00
6838 · Supplies ~ Program	244.76
<b>Total 6800 · Program Services</b>	<b>-16,291.15</b>
<b>6900 · Special Events Direct Expense</b>	
6901 · Around & Abouts	603.00
6904 · Holiday Luncheon	
6911 · Holiday luncheon Other expense	274.15
6913 · Member Meals	-68.14
<b>Total 6904 · Holiday Luncheon</b>	<b>206.01</b>
6905 · Hospitality	-267.95
6908 · Spring Luncheon	
6909 · Spring luncheon Other expense	-300.00
6912 · Guest meals	-210.00
6914 · Member Meals	-3,500.00
<b>Total 6908 · Spring Luncheon</b>	<b>-4,010.00</b>
<b>Total 6900 · Special Events Direct Expense</b>	<b>-3,468.94</b>
<b>Total 6500 · EXPENSE</b>	<b>-26,209.17</b>
<b>Total Expense</b>	<b>-26,209.17</b>
<b>Net Income</b>	<b>7,431.30</b>

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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	% of Budget
<b>Income</b>	
<b>4000 · INCOME</b>	
<b>4100 · Inventory Items Fundrasing</b>	
4101 · Boutique Items	96.0%
4103 · Fertilizer	100.0%
4106 · Plant Raffle Meetings	236.0%
4110 · Misc	74.8%
<b>Total 4100 · Inventory Items Fundrasing</b>	<b>169.4%</b>
<b>4200 · Membership Dues</b>	<b>40.1%</b>
<b>4300 · Program Services Revenue</b>	
<b>4301 · Awards &amp; Grants</b>	
4301.1 · Awards	0.0%
4301.2 · Grants	0.0%
<b>Total 4301 · Awards &amp; Grants</b>	<b>0.0%</b>
<b>4302 · Donations &amp; Memorials</b>	<b>0.0%</b>
<b>4305 · Newsletter Advertising</b>	<b>0.0%</b>
4308b · Garden Art	100.0%
4309 · Penny Pines	100.0%
4313 · Coral Reef	100.0%
<b>Total 4300 · Program Services Revenue</b>	<b>151.1%</b>
<b>4400 · Special Events</b>	
4401 · Around & Abouts	100.0%
<b>4402 · Holiday Luncheon Income</b>	
4402.1 · Member meals Holiday Luncheon	100.0%
4402.2 · Other Holiday Luncheon Income	575.6%
<b>Total 4402 · Holiday Luncheon Income</b>	<b>131.7%</b>
<b>4403 · Spring Luncheon Income</b>	
4403.1 · Member meals Spring Luncheon	0.0%
4403.2 · Other Income Spring Luncheon	0.0%
<b>Total 4403 · Spring Luncheon Income</b>	<b>0.0%</b>
<b>Total 4400 · Special Events</b>	<b>75.2%</b>
<b>4409 · Fundraising</b>	
4409 b · Fundrasing other	100.0%
<b>4500 · Garden Tour</b>	
4501 · Garden Tour Sponsors	9.5%
4502 · Garden Tour Boutique	0.0%
4503 · Garden Tour Plant Sales	0.0%
4505 · Garden Tour Ticket Sales	0.0%
4506 · Garden Club Advertisers	2.8%
<b>Total 4500 · Garden Tour</b>	<b>2.5%</b>
<b>Total 4409 · Fundraising</b>	<b>12.2%</b>
<b>Total 4000 · INCOME</b>	<b>36.8%</b>
<b>Total Income</b>	<b>36.8%</b>
<b>Gross Profit</b>	<b>36.8%</b>
<b>Expense</b>	
<b>6500 · EXPENSE</b>	
<b>6501 · Inventory fundraising expenses</b>	
6507 · Plants Meetings	0.0%
<b>Total 6501 · Inventory fundraising expenses</b>	<b>0.0%</b>
<b>6599 · Fundraising expenses</b>	
6599 b · Fundraising Other	100.0%



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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	% of Budget	
<b>6600 · Garden Tour Expense</b>		
6602 · Homeowners' Gifts	0.0%	
6603 · Insurance	0.0%	
6604 · Miscellaneous Expense	0.0%	
6605 · Refreshments	0.0%	
6606 · Plant Sales	0.0%	
6607 · Program Printing	0.0%	
6608 · Publicity	0.0%	
6612 · Printing of Posters and Flyers	0.0%	
6618 · Refreshments for Docents	0.0%	
6619 · Garden Art	100.0%	
<b>Total 6600 · Garden Tour Expense</b>	0.7%	
<b>Total 6599 · Fundraising expenses</b>		16.9%
<b>6700 · Management &amp; General</b>		
6701 · Chamber Dues (Wellington)	100.0%	
6702 · Correspondence	0.0%	
6703 · Discretionary	51.3%	
6704 · Historian	0.0%	
6705 · Insurance	82.5%	
6706 · Membership	0.0%	
6707 · Newsletter	8.0%	
6708 · Postage	100.0%	
6709 · President's Expense	7.1%	
6710 · Printing Expense	100.0%	
6711 · Treasurer & Accountant	65.0%	
6712 · Website	76.6%	
6713 · Yearbook	71.4%	
6717 · Miscellaneous		
6717 b · Storage	72.5%	
<b>Total 6717 · Miscellaneous</b>	72.5%	
<b>Total 6700 · Management &amp; General</b>		57.3%
<b>6800 · Program Services</b>		
6802 · Award & Grants	0.0%	
6803 · Member Education	9.8%	
6804 · FFGC & District Dues		
6804.1 · Dues FFGC	33.8%	
6804.2 · Dues District X	103.0%	
<b>Total 6804 · FFGC &amp; District Dues</b>	36.6%	
6805 · FFGC Convention Ad	0.0%	
6806 · Honorary Awards	45.7%	
6807 · Floral Design	0.0%	
6807b · Garden Art	172.2%	
6808 · Habitat Landscaping	0.0%	
6809 · Youth Activities		
6809.1 · Youth programs	100.0%	
6809 · Youth Activities - Other	0.0%	
<b>Total 6809 · Youth Activities</b>	10.6%	
6810 · Meeting Programs/Speakers	81.0%	
6811 · Meeting/Trade Out	100.0%	
6812 · Memorials and Donations	156.7%	
6813 · Mounts Membership	0.0%	
6814 · College Scholarships	-25.0%	

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**Profit & Loss Budget vs. Actual**  
 June 1, 2021 through March 3, 2022

	% of Budget
6815 · SEEK Capital Fund	0.0%
6816 · SEEK Scholarship	0.0%
6817 · Sunshine Fund	0.0%
6818 · Wekiva Camperships	0.0%
6819 · Wekiva Capital Fund	0.0%
6820 · Wekiva LIT Program	0.0%
6826 · Penny Pines	100.0%
6827 · Earth Day	0.0%
6829 · National Garden Week	100.6%
6830 · NGC Disaster Fund	0.0%
6831 · Environmental Education	0.0%
6834 · Coral Reef Restoration	100.0%
6836 · Wellington Preserve Landscaping	47.6%
6837 · Community Garden	0.0%
6838 · Supplies ~ Program	100.0%
<b>Total 6800 · Program Services</b>	<b>11.7%</b>
<b>6900 · Special Events Direct Expense</b>	
6901 · Around & Abouts	703.0%
6904 · Holiday Luncheon	
6911 · Holiday luncheon Other expense	191.4%
6913 · Member Meals	98.1%
<b>Total 6904 · Holiday Luncheon</b>	<b>105.4%</b>
6905 · Hospitality	10.7%
6908 · Spring Luncheon	
6909 · Spring luncheon Other expense	0.0%
6912 · Guest meals	0.0%
6914 · Member Meals	0.0%
<b>Total 6908 · Spring Luncheon</b>	<b>0.0%</b>
<b>Total 6900 · Special Events Direct Expense</b>	<b>57.7%</b>
<b>Total 6500 · EXPENSE</b>	<b>28.3%</b>
<b>Total Expense</b>	<b>28.3%</b>
<b>Net Income</b>	<b>-8.7%</b>