



Wellington Garden Club Spring Luncheon May 6, 2019 – Minutes

The May meeting of Wellington Garden Club was called to order at 12:00 noon by President Carol Coleman.

For the invocation, Carol Coleman read the poem “The Seedling” written by Isabella Elstein, Wellington Community High School, FFGC Poetry Contest First Place; Deep South Region Second Place.

Danese Sloan-Kendall gave the Treasurer’s Report (attached) and presented the proposed 2019-2020 budget. Carol Coleman called for a vote on the proposed B budget for 2019-2020 year. The budget was approved.

Wellington Garden Club Awards were read by Carol Coleman, Jan Seagrave and Twig Morris. Twig Morris presented the Earth Steward recognition to Brian Hopper, Village of Wellington Supervisor of Forestry/Landscaping. See attached list of the awards.

The Pillar of Pride award was presented to outgoing president Carol Coleman by incoming president Jan Seagrave, on behalf of the club members.

John Siena presented WGC scholarships to Denise Price, Georgia Brooks, Talia Marcus and Ethan Hilson. See attached report from John Siena for details of each recipient.

The Installation of WGC 2019-2021 Officers was conducted by Barbara May. The incoming officers were requested to light a candle as they vowed to fulfill the responsibilities of their respective position. The new officers are: Jan Seagrave, President; Maria Wolfe, 1st Vice President (not present); John Siena, 2nd Vice President; Danese Sloan-Kendall, Treasurer; Kathy Hernicz, Assistant Treasurer (not present); Carol Ralph, Recording Secretary; Kate Kouba, Corresponding Secretary; and Kathy Schneider, Parliamentarian (not present).

An exchange of pins was made by Carol Coleman and Jan Seagrave and Jan presented a bouquet of beautiful red roses to Carol.

Jan Seagrave gave an eloquent acceptance speech; vowed to perform her duties as President to the best of her abilities; and thanked all club members for their faith in her and for all their hard work to make the club what it is today.

The Best Hat winners were announced by Dee Rolfe (as voted by all club members and guests present): Carol Krenkel (best) and Andra Karp (runner-up).

The meeting concluded at 2:15 pm.

May 1, 2019

Wellington Garden Club
Treasurer's Report

Income in April totaled approximately \$26, 519 primarily from Garden Tour ticket sales, advertisers and sponsors.

The "Once in a Lifetime Tour" had a total income of approximately \$34, 068 and expenses of approximately \$6,355, leaving an incredible profit from the tour of approximately \$27, 713.

Other expenses this month totaled \$3,612 primarily for general management expenses, Wekiva camperships, Youth programs and member education.

Current balance as of April 30, 2019 in the Wellington Garden Club checking account is \$47,714.29. Additional expenses to be paid in this club year ending, May 31 are approximately \$7,500.

Due the hard volunteer work of our members and the incredible success of our fundraising this balance will cover operating deficient for Wellington Garden Club for several years.

The 2019-2020 club budget has been created and sent to members for review. Please note the budget is an estimate of the income and expense for that year.

Additionally, for more detailed information please review the WGC profit & loss versus annual budget to date report.

Danese Sloan-Kendall
Treasurer

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual
 June 1, 2018 through May 1, 2019

	Jun 1, '1...	Budget	\$ Over ...	% of Bu...
Income				
4000 · INCOME				
4100 · Inventory Items Fundrasing				
4101 · Boutique Items	396.00	100.00	296.00	396.0%
4103 · Fertilizer	2,819.00	2,625.00	194.00	107.4%
4106 · Plant Raffle Meetings	732.00	400.00	332.00	183.0%
4110 · Misc	304.00	500.00	-196.00	60.8%
Total 4100 · Inventory Items Fundrasing	4,251.00	3,625.00	626.00	117.3%
4200 · Membership Dues	4,332.50	6,000.00	-1,667.50	72.2%
4300 · Program Services Revenue				
4301 · Awards & Grants				
4301.1 · Awards	0.00	50.00	-50.00	0.0%
4301.2 · Grants	0.00	250.00	-250.00	0.0%
4301 · Awards & Grants - Other	125.00	0.00	125.00	100.0%
Total 4301 · Awards & Grants	125.00	300.00	-175.00	41.7%
4302 · Donations & Memorials				
4302.1 · Donations Other	1.00	100.00	-99.00	1.0%
Total 4302 · Donations & Memorials	1.00	100.00	-99.00	1.0%
4304 · Habitat Landscaping Income	0.00	125.00	-125.00	0.0%
4305 · Newsletter Advertising	25.00	100.00	-75.00	25.0%
4306 · SEEK Scholarships	-250.00	0.00	-250.00	100.0%
4307 · Wekiva Campership Income	200.00	0.00	200.00	100.0%
4308b · Garden Art	405.00	0.00	405.00	100.0%
4309 · Penny Pines	158.25	0.00	158.25	100.0%
4312 · Environmental Education	56.00	0.00	56.00	100.0%
4313 · Coral Reef	188.14	0.00	188.14	100.0%
Total 4300 · Program Services Revenue	908.39	625.00	283.39	145.3%
4400 · Special Events				
4401 · Around & Abouts	5,512.63	0.00	5,512.63	100.0%
4402 · Holiday Luncheon Income				
4402.1 · Member meals Holiday Luncheon	3,990.00	3,200.00	790.00	124.7%
4402.2 · Other Holiday Luncheon Income	2,080.00	250.00	1,830.00	832.0%
Total 4402 · Holiday Luncheon Income	6,070.00	3,450.00	2,620.00	175.9%
4403 · Spring Luncheon Income				
4403.1 · Member meals Spring Luncheon	76.00	3,200.00	-3,124.00	2.4%
4403.2 · Other Income Spring Luncheon	0.00	250.00	-250.00	0.0%
Total 4403 · Spring Luncheon Income	76.00	3,450.00	-3,374.00	2.2%
Total 4400 · Special Events	11,658.63	6,900.00	4,758.63	169.0%
4409 · Fundraising				
4409 b · Fundrasing other	7,248.00	0.00	7,248.00	100.0%
4500 · Garden Tour				
4501 · Garden Tour Sponsors	4,560.00	3,525.00	1,035.00	129.4%
4502 · Garden Tour Boutique	1,922.01	300.00	1,622.01	640.7%
4504 · Garden Tour Raffle Income	2,050.00	2,000.00	50.00	102.5%
4505 · Garden Tour Ticket Sales	17,246.32	20,000.00	-2,753.68	86.2%
4506 · Garden Club Advertisers	2,500.00	2,500.00	0.00	100.0%
4508 · Donations	5,700.00	2,000.00	3,700.00	285.0%
4509 · Vendors	90.00	800.00	-710.00	11.3%
Total 4500 · Garden Tour	34,068.33	31,125.00	2,943.33	109.5%
Total 4409 · Fundraising	41,316.33	31,125.00	10,191.33	132.7%
4000 · INCOME - Other	1,975.92	0.00	1,975.92	100.0%
Total 4000 · INCOME	64,442.77	48,275.00	16,167.77	133.5%

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual
 June 1, 2018 through May 1, 2019

	Jun 1, '1...	Budget	\$ Over ...	% of Bu...
Total Income	64,442.77	48,275.00	16,167.77	133.5%
Expense				
6500 · EXPENSE				
6501 · Inventory fundraising expenses				
6502 · Boutique & Logo Items	415.00	0.00	415.00	100.0%
6504 · Fertilizer	2,501.50	2,275.00	226.50	110.0%
6507 · Plants Meetings	0.00	50.00	-50.00	0.0%
Total 6501 · Inventory fundraising expenses	2,916.50	2,325.00	591.50	125.4%
6599 · Fundraising expenses				
6599 b · Fundraising Other	5,509.00	0.00	5,509.00	100.0%
6600 · Garden Tour Expense				
6602 · Homeowners' Gifts	0.00	200.00	-200.00	0.0%
6603 · Insurance	0.00	800.00	-800.00	0.0%
6604 · Miscellaneous Expense				
6604B · Golfcarts	575.00	675.00	-100.00	85.2%
6604C · Bathroom	2,200.00	1,750.00	450.00	125.7%
6604 · Miscellaneous Expense - Other	1,452.87	0.00	1,452.87	100.0%
Total 6604 · Miscellaneous Expense	4,227.87	2,425.00	1,802.87	174.3%
6607 · Program Printing	712.26	800.00	-87.74	89.0%
6608 · Publicity	570.00	1,800.00	-1,230.00	31.7%
6611 · Ticket Mailing	204.00	0.00	204.00	100.0%
6612 · Printing of Posters and Flyers	315.29	500.00	-184.71	63.1%
6615 · Ticket printing				
6615B · Ticket tailor	140.00	0.00	140.00	100.0%
6615 · Ticket printing - Other	0.00	160.00	-160.00	0.0%
Total 6615 · Ticket printing	140.00	160.00	-20.00	87.5%
6617 · Raffle Prize Expense	186.19	0.00	186.19	100.0%
6619 · Garden Art	0.00	100.00	-100.00	0.0%
Total 6600 · Garden Tour Expense	6,355.61	6,785.00	-429.39	93.7%
6599 · Fundraising expenses - Other	20.00	0.00	20.00	100.0%
Total 6599 · Fundraising expenses	11,884.61	6,785.00	5,099.61	175.2%
6700 · Management & General				
6701 · Chamber Dues (Wellington)	125.00	0.00	125.00	100.0%
6702 · Correspondence	8.21	50.00	-41.79	16.4%
6703 · Discretionary	0.00	100.00	-100.00	0.0%
6704 · Historian	0.00	25.00	-25.00	0.0%
6705 · Insurance	577.50	880.00	-302.50	65.6%
6706 · Membership	131.67	100.00	31.67	131.7%
6707 · Newsletter	182.71	200.00	-17.29	91.4%
6708 · Postage	52.80	0.00	52.80	100.0%
6709 · President's Expense	735.04	800.00	-64.96	91.9%
6711 · Treasurer & Accountant	974.27	400.00	574.27	243.6%
6712 · Website	109.95	300.00	-190.05	36.7%
6713 · Yearbook	847.79	800.00	47.79	106.0%
6714 · Bank fees	18.50	0.00	18.50	100.0%
6717 · Miscellaneous				
6817 b · Storage	411.16	0.00	411.16	100.0%
6717 · Miscellaneous - Other	105.29	0.00	105.29	100.0%
Total 6717 · Miscellaneous	516.45	0.00	516.45	100.0%
Total 6700 · Management & General	4,279.89	3,655.00	624.89	117.1%
6800 · Program Services				
6802 · Award & Grants	283.97	100.00	183.97	284.0%
6803 · Member Education	1,498.00	2,000.00	-502.00	74.9%
6804 · FFGC & District Dues				
6804.1 · Dues FFGC	1,442.00	1,560.00	-118.00	92.4%

www.wellingtongardenclub.org
Profit & Loss Budget vs. Actual
 June 1, 2018 through May 1, 2019

05/01/19

Cash Basis

	Jun 1, '1...	Budget	\$ Over ...	% of Bu...
6804.2 · Dues District X	74.00	65.00	9.00	113.8%
Total 6804 · FFGC & District Dues	1,516.00	1,625.00	-109.00	93.3%
6805 · FFGC Convention Ad	200.00	100.00	100.00	200.0%
6806 · Honorary Awards	241.00	250.00	-9.00	96.4%
6807 · Floral Design	0.00	100.00	-100.00	0.0%
6807b · Garden Art	265.34	100.00	165.34	265.3%
6808 · Habitat Landscaping	1,305.00	1,200.00	105.00	108.8%
6809 · Youth Activities				
6809.1 · Youth programs	1,153.51	0.00	1,153.51	100.0%
6809 · Youth Activities - Other	0.00	1,500.00	-1,500.00	0.0%
Total 6809 · Youth Activities	1,153.51	1,500.00	-346.49	76.9%
6810 · Meeting Programs/Speakers	125.00	600.00	-475.00	20.8%
6811 · Meeting/Trade Out	0.00	200.00	-200.00	0.0%
6812 · Memorials and Donations	252.50	150.00	102.50	168.3%
6813 · Mounts Membership	125.00	125.00	0.00	100.0%
6814 · College Scholarships	3,000.00	3,000.00	0.00	100.0%
6815 · SEEK Capital Fund	200.00	200.00	0.00	100.0%
6816 · SEEK Scholarship	300.00	1,500.00	-1,200.00	20.0%
6817 · Sunshine Fund	35.00	150.00	-115.00	23.3%
6818 · Wekiva Camperships	1,490.98	1,400.00	90.98	106.5%
6819 · Wekiva Capital Fund	400.00	200.00	200.00	200.0%
6820 · Wekiva LIT Program	0.00	300.00	-300.00	0.0%
6826 · Penny Pines	408.00	0.00	408.00	100.0%
6827 · Earth Day	0.00	100.00	-100.00	0.0%
6829 · National Garden Week	192.58	200.00	-7.42	96.3%
6830 · NGC Disaster Fund	50.00	50.00	0.00	100.0%
6831 · Environmental Education	56.00	50.00	6.00	112.0%
6836 · Wellington Preserve Landscaping	116.25	200.00	-83.75	58.1%
6837 · Community Garden	374.80	300.00	74.80	124.9%
Total 6800 · Program Services	13,588.93	15,700.00	-2,111.07	86.6%
6900 · Special Events Direct Expense				
6901 · Around & Abouts	5,181.09	100.00	5,081.09	5,181.1%
6904 · Holiday Luncheon				
6911 · Holiday luncheon Other expense	363.97	300.00	63.97	121.3%
6913 · Member Meals	3,407.46	3,200.00	207.46	106.5%
Total 6904 · Holiday Luncheon	3,771.43	3,500.00	271.43	107.8%
6905 · Hospitality	229.25	300.00	-70.75	76.4%
6908 · Spring Luncheon				
6909 · Spring luncheon Other expense	0.00	300.00	-300.00	0.0%
6912 · Guest meals	35.00	175.00	-140.00	20.0%
6914 · Member Meals	0.00	3,200.00	-3,200.00	0.0%
Total 6908 · Spring Luncheon	35.00	3,675.00	-3,640.00	1.0%
6910 · Flowershow	101.75	0.00	101.75	100.0%
Total 6900 · Special Events Direct Expense	9,318.52	7,575.00	1,743.52	123.0%
Total 6500 · EXPENSE	41,988.45	36,040.00	5,948.45	116.5%
66900 · Reconciliation Discrepancies	0.60	0.00	0.60	100.0%
Total Expense	41,989.05	36,040.00	5,949.05	116.5%
Net Income	<u>22,453.72</u>	<u>12,235.00</u>	<u>10,218.72</u>	<u>183.5%</u>

www.wellingtongardenclub.org
Profit & Loss Budget Overview
 June 2019 through May 2020

Jun '19 - May 20

Income

4000 · INCOME

4100 · Inventory Items Fundrasing

4101 · Boutique Items	100.00
4103 · Fertilizer	2,625.00
4106 · Plant Raffle Meetings	400.00
4110 · Misc	250.00

Total 4100 · Inventory Items Fundrasing 3,375.00

4200 · Membership Dues 6,300.00

4300 · Program Services Revenue

4301 · Awards & Grants

4301.1 · Awards	50.00
4301.2 · Grants	250.00

Total 4301 · Awards & Grants 300.00

4302 · Donations & Memorials

4302.1 · Donations Other	100.00
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Total 4302 · Donations & Memorials 100.00

4305 · Newsletter Advertising 100.00

Total 4300 · Program Services Revenue 500.00

4400 · Special Events

4402 · Holiday Luncheon Income

4402.1 · Member meals Holiday Luncheon	3,500.00
4402.2 · Other Holiday Luncheon Income	250.00

Total 4402 · Holiday Luncheon Income 3,750.00

4403 · Spring Luncheon Income

4403.1 · Member meals Spring Luncheon	3,500.00
4403.2 · Other Income Spring Luncheon	250.00

Total 4403 · Spring Luncheon Income 3,750.00

Total 4400 · Special Events 7,500.00

4408 · Flower Show 4,000.00

Total 4000 · INCOME 21,675.00

Total Income 21,675.00

Expense

6500 · EXPENSE

6501 · Inventory fundraising expenses

6504 · Fertilizer	2,275.00
6507 · Plants Meetings	50.00

Total 6501 · Inventory fundraising expenses 2,325.00

6700 · Management & General

6701 · Chamber Dues (Wellington)	125.00
6702 · Correspondence	50.00
6703 · Discretionary	100.00
6704 · Historian	25.00
6705 · Insurance	700.00
6706 · Membership	100.00
6707 · Newsletter	300.00
6709 · President's Expense	800.00
6711 · Treasurer & Accountant	400.00
6712 · Website	350.00
6713 · Yearbook	850.00

Total 6700 · Management & General 3,800.00

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Profit & Loss Budget Overview
 June 2019 through May 2020

	Jun '19 - May 20
6800 · Program Services	
6802 · Award & Grants	100.00
6803 · Member Education	2,000.00
6804 · FFGC & District Dues	
6804.1 · Dues FFGC	139.50
6804 · FFGC & District Dues - Other	1,680.00
Total 6804 · FFGC & District Dues	1,819.50
6805 · FFGC Convention Ad	100.00
6806 · Honorary Awards	250.00
6807 · Floral Design	100.00
6807b · Garden Art	100.00
6808 · Habitat Landscaping	500.00
6809 · Youth Activities	1,450.00
6810 · Meeting Programs/Speakers	600.00
6811 · Meeting/Trade Out	200.00
6812 · Memorials and Donations	150.00
6813 · Mounts Membership	125.00
6814 · College Scholarships	3,000.00
6815 · SEEK Capital Fund	200.00
6816 · SEEK Scholarship	1,500.00
6817 · Sunshine Fund	150.00
6818 · Wekiva Camperships	1,400.00
6819 · Wekiva Capital Fund	200.00
6820 · Wekiva LIT Program	300.00
6827 · Earth Day	100.00
6829 · National Garden Week	200.00
6830 · NGC Disaster Fund	50.00
6831 · Environmental Education	50.00
6836 · Wellington Preserve Landscaping	200.00
6837 · Community Garden	350.00
Total 6800 · Program Services	15,194.50
6900 · Special Events Direct Expense	
6901 · Around & Abouts	100.00
6904 · Holiday Luncheon	
6911 · Holiday luncheon Other expense	300.00
6913 · Member Meals	3,500.00
Total 6904 · Holiday Luncheon	3,800.00
6905 · Hospitality	300.00
6908 · Spring Luncheon	
6909 · Spring luncheon Other expense	300.00
6912 · Guest meals	210.00
6914 · Member Meals	3,500.00
Total 6908 · Spring Luncheon	4,010.00
6910 · Flowershow	3,200.00
Total 6900 · Special Events Direct Expense	11,410.00
Total 6500 · EXPENSE	32,729.50
Total Expense	32,729.50
Net Income	-11,054.50

WELLINGTON GARDEN CLUB AWARDS

2019 AWARDS

FLORIDA FEDERATION OF GARDEN CLUBS (FFGC) AWARDS

ADULT CLUB AWARDS

Award #20-4 - Year's Horticulture Programs

Award #39-4 - Arbor Day Celebration to restore Gene Joyner's gardens

Award #GS-1-C - Girl Scout Arbor Day to restore Gene Joyner's gardens

Award #106-A - Standard Flower Show Staged in a Public Building

Award #132 – Bromeliad Award won by Carol Ralph - To recognize the most outstanding bromeliad exhibit that has received an award higher than a blue ribbon in a Standard Flower Show

Tree Planting Certificate of special recognition for planting 2,172 trees

YOUTH AWARDS

NGC Poetry Contest

9th Grade: Isabella Elstein, Wellington High School

DEEP SOUTH REGION (DSR) AWARDS

Award #11 Aiv - Horticulture award for Horticulture programs

Award #25Aiv - Arbor Day award for restoration of Gene Joyner's gardens

NATIONAL GARDEN CLUBS, INC. (NGC) AWARDS

Award #MP-4 - Special Media (Arbor Day video)

Award #CS-1 - Community Gardens at Boys & Girls Clubs

Award #E-7 - Organic Gardening at Boys & Girls Clubs

Award #FS-1 - Standard Flower Show in a Public Building

Allamanda May-June 2019 Newsletter Write Up

SCHOLARSHIP COMMITTEE OF WELLINGTON GARDEN CLUB

Wellington Garden Club Scholarship Committee reviewed applications and interviewed selected candidates. They are outstanding candidates! It was decided to award four scholarships which we did at our Spring Luncheon.

The recipients are:

- Denise Price entering Palm Beach Atlantic for a dual major in Environmental Science and Marine Biology.
- Georgia Brooks (senior at Palm Beach Central HS) entering University of Florida majoring in Environmental Engineering
- Talia Marcus (senior at Wellington HS) entering Florida State University majoring in Environmental Science and Policy
- Ethan R. Hilson (freshman at PBSC) continuing his education in Environmental Science with emphasis on topographical geography.

These outstanding students will be among the leaders protecting our earth, our oceans, our gardens, our flowers and our pollinators. We wish them success and proudly support them!

Maria Wolfe & John Siena

May 7, 2019