

May 1, 2019

Wellington Garden Club
Treasurer's Report

Income in April totaled approximately \$26, 519 primarily from Garden Tour ticket sales, advertisers and sponsors.

The "Once in a Lifetime Tour" had a total income of approximately \$34, 068 and expenses of approximately \$6,355, leaving an incredible profit from the tour of approximately \$27, 713.

Other expenses this month totaled \$3,612 primarily for general management expenses, Wekiva camperships, Youth programs and member education.

Current balance as of April 30, 2019 in the Wellington Garden Club checking account is \$47,714.29. Additional expenses to be paid in this club year ending, May 31 are approximately \$7,500.

Due the hard volunteer work of our members and the incredible success of our fundraising this balance will cover operating deficient for Wellington Garden Club for several years.

The 2019-2020 club budget has been created and sent to members for review. Please note the budget is an estimate of the income and expense for that year.

Additionally, for more detailed information please review the WGC profit & loss versus annual budget to date report.

Danese Sloan-Kendall
Treasurer